

CITY COUNCIL REPORT



Meeting Date: May 12, 2015
 Charter Provision: *Provide for the orderly government and administration of the affairs of the city*
 Objective: *Determine Policies*

ACTION

Accept citizen comments at a public hearing regarding proposed rates and fees

Adopt Rates and Fees Ordinances and Resolutions

Adopt Resolution No. 10054 and Ordinance No. 4194, amending *Scottsdale Revised Code, Chapter 49, Water, Sewers and Sewage Disposal* by adjusting water rates and charges, effective July 1, 2015 or November 1, 2015

Adopt Resolution No. 10106, setting the *Scottsdale Fire Department Fee Schedule*, effective July 1, 2015

Adopt Resolution No. 10125, setting *City of Scottsdale Community Services Division Schedule of Program Charges, Rental Fees and Fines*, effective July 1, 2015

Adopt Resolution No. 10115, setting the *WestWorld Rate & Fee Schedule*, effective July 1, 2015

Adopt Resolution No. 10124, setting the *Planning and Development Services Rates and Fees Schedule* for the Wireless Communication Facilities and the Planning & Development division, effective July 1, 2015

BACKGROUND

The City's Comprehensive Financial Policies and Governing Guidance require that enterprise (Water, Sewer/Water Reclamation, Solid Waste Management and Aviation) user fees and charges be examined annually to ensure recovery of direct and indirect costs of service, debt service, provide adequate funding for future capital needs and be approved by the City Council. The financial policies also require that all other user fees and charges be examined periodically to determine the direct and indirect cost of service recovery. The acceptable recovery rate and any associated changes to user fees and charges are to be approved by the City Council.

Based on these policy directives, this report includes findings and recommendations for FY 2015/16.

ANALYSIS & ASSESSMENT

Enterprise Rates and Fees

As prescribed by the City of Scottsdale's adopted Comprehensive Financial Policies, the City sets rates for water customers based on an annually updated five-year financial plan for each enterprise fund. The five-year plans are used to ensure that rate adjustments generate sufficient revenues to cover costs of serving customers and to maintain adequate reserves in accordance with the City's adopted financial policies; reserve policies provide for contingencies and stabilize rate increases over the five-year planning period. As part of the comprehensive planning effort, the impact on the combined utility bill is carefully considered in determining the appropriate balance between rate increases and debt financing. To accomplish this objective, the City systematically incorporates marginal rate increases in conjunction with debt financing to avoid acute rate escalations at any point in time.

State Public Notification Process: State statutes establish the public notice and public hearing process to ensure that City water customers receive adequate notice time, the ability to study the rate report supporting the proposed rate increases, and the opportunity to speak at a public hearing regarding the proposed increases. State statutes require:

- Adopt a notice of intention to modify water and wastewater rates and miscellaneous water charges at a regular Council meeting (completed March 17, 2015) and setting of a date for a public hearing (this meeting, May 12, 2015) on proposed changes to be held not less than 30 days after adoption of the notice of intention;
- Post a written report or data supporting the changes with the City Clerk (completed March 17, 2015) at least 30 days prior to the public hearing;
- Publish a notice of the public hearing to discuss proposed changes in a newspaper of general circulation (completed April 10, 2015) within the boundaries of the municipality not less than 20 days prior to the public hearing date;
- Hold a public hearing at a City Council meeting (this meeting, May 12, 2015);
- Adopt the proposed changes any time after the public hearing (scheduled this meeting, May 12, 2015); and
- Implement changes no sooner than 30 days after adoption: proposed stormwater fee and miscellaneous water charges effective July 1, 2015, and water rate (volumetric and base) changes effective November 1, 2015.

Recent Staff Action

In accordance with its adopted financial policies, the City completed the annual updates to the comprehensive five-year financial plans that incorporate all projected operating and capital revenues and expenses to determine the cash needs of the water enterprise fund. The City is proposing modifications to the water rates which will increase revenues by approximately 1.3%. The City is also proposing increases in some miscellaneous water charges to meet cost recovery requirements for services provided to specific customers. As part of the comprehensive planning effort, the impact on the combined utility bill for water and wastewater service was carefully considered in determining the appropriate balance between the proposed rate adjustments and

debt financing. Based on the updated five-year financial plans, a synopsis of revenue requirements and recommended miscellaneous water charges and rate changes for the water enterprise fund is explained below:

Water – Revenue requirements for the Water Enterprise fund are significantly impacted by the long term capital and associated operating impacts of federal water quality regulations (i.e., arsenic and disinfection by-products) enacted by the U.S. Environmental Protection Agency (EPA). Other cost factors affecting the water fund revenue requirements over the five-year planning period include:

- Capital costs for rate-funded water treatment and distribution system improvements to address aging infrastructure replacement needs identified through the asset management program effort
- Operating cost increases for purchased water which includes price increase to purchase Central Arizona Project (CAP) water for fiscal year 2015/16 and beyond
- Operating cost increases for electricity rates
- Operating cost increases for treatment chemicals
- Operating cost increases for preventative maintenance

Increases to base fees are proposed to better reflect the recovery of fixed operating costs and adjusted to capture the demands placed on the system. Proposed changes for residential customers include an increase in the third tier commodity rate from \$3.45 to \$3.55, the fourth tier is reduced from 70,000 gallons to 65,000 gallons and the fifth tier commodity rate is increased from \$5.00 to \$5.25 to further encourage conservation. Proposed changes for commercial and landscaping includes volume changes for each of the four tiers to reflect typical usage and the commodity rates for tiers 2 through 4 are proposed to increase to further encourage water conservation.

Overall, the water rate adjustments are forecasted to generate an annual revenue increase of approximately \$1.2 million or 1.3% and effective November 1, 2015.

The City is also proposing to apply a water surcharge of ten percent (10%) for customers located outside City limits. This charge will treat contractual and non-contractual customers consistently and align costs with the cost drivers. The proposed change is forecasted to generate an annual revenue increase of approximately \$0.1 million and will be effective July 1, 2015.

Stormwater Quality – An increase of \$0.10 per month to the stormwater quality charge is proposed to support expanded permit compliance costs supported by the sewer fund and are forecasted to generate an increase in annual revenues of approximately \$.01 million and will be effective July 1, 2015.

Water Miscellaneous Charges - To address cost recovery, several increases to miscellaneous charges proposed to meet the City's financial policy that charges recover all direct and indirect costs of service. Miscellaneous charges, i.e. water meter installation, hydrant meter installation and removal, etc., are assessed to specific users of the service so that general rate payers do not bear the burden. These increased charges are in the last year of a three-year phase-in process to bring the charges in line with actual costs. Cost drivers that affect miscellaneous charges include

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installation of smart meters and the rising percentage of copper in water meters. Other miscellaneous charges have increased due to higher labor rates and equipment costs which have risen due to general inflation. Water miscellaneous charge adjustments are forecasted to increase revenues in fiscal year 2015/16 by approximately \$34,000 and effective July 1, 2015.

Changes to the City Code for housekeeping updates, including definitions and titles are proposed to be effective July 1, 2015.

Solid Waste Fund

The current five year financial plan indicates that existing rates and fees will generate sufficient revenues to cover forecasts costs and fund an operating reserve for both the Residential and Commercial Solid Waste Program; therefore adjustments to the solid waste rates are not recommended at this time. A cost of service study is planned in FY 2015/16 – recommendations will be proposed in FY 2016/17.

Aviation Fund

The current five year financial plan indicates that existing rates and fees will generate sufficient revenues to cover forecasts costs and fund an operating reserve; therefore adjustments to the aviation rates are not recommended at this time.

All Other Rates and Fees

Below is a summary of the proposals submitted for FY 2015/16.

PUBLIC SAFETY – FIRE

The Fire Department offers several direct services to citizens to help serve the public. Examples of these services include offering classes on Cardiopulmonary Resuscitation (CPR), First Aid, as well as a Combo Class which combines both CPR and First Aid. Additionally, the Fire Department also issues Fire Service Safety permits during normal business hours, as well as perform fire inspections after-hours and on weekends. Since many of these services provide a direct benefit to the user/customer, a fee is assessed to recover the cost of the service provided.

Below is the proposed increase to existing fees for FY 2015/16:

Fire Service Safety Permits Rush Rate (Under 10 days)

The fees are being adjusted to establish consistency and match the basic permit fee charges of the City of Scottsdale Planning Department.

Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
Safety Permits – Rush Rate (Under 10 days)	\$200	\$318	\$118	59%	\$472

- Estimated FY 2015/16 new revenue of **\$472** in the General Fund

COMMUNITY SERVICES

The city recognizes the importance of providing public open space with related facilities and services that encourage family interaction, accommodate community functions, and provide opportunities for positive use of leisure time. Customers that benefit directly from the reservation of facilities and participate in specialized programs pay a portion of related costs through established fees.

On July 18, 1988, the City Council passed Ordinance No. 2022 establishing a process for setting fees and charges for city recreation facilities, equipment and programs. The Ordinance, codified as Scottsdale Revised Code Sections 20-51 and 20-52, establishes the authority of the City Council, from time to time, to set all such fees and charges by resolution. Community Services operates under a fees and charges policy as set forth in *City of Scottsdale Community Services Division Schedule of Program Charges, Rental Fees and Fines*, which includes a formula schedule for programming, activity and event fees. The formulas in the schedule allow for annual increases to cover costs associated with providing the fee-based services.

For Community Services activities/programs, cost recovery is based on the direct cost approach, to determine budget impacts and to prioritize services. Overhead costs (utilities, insurance, maintenance, etc.) will remain as long as the facility remains functional. Community Services manages programs and services that recover costs depending on the category of core activity, Level A, B or C. Level A activities are considered core activities and therefore, no fees are charged. The maintenance of parks/grounds, medians/rights of way, Civic Center Mall and Downtown fall within this category. An enhanced city service is considered Level B and minimal user fees are charged. The Preserve Management is such a service, since it manages and maintains the Preserve approved by voters and minimal user fees are charged.

The remaining parks and recreation operations are considered Level C services and have an overall cost recovery rate of approximately 30 percent. Recovery rates for activities range from 0 percent for services such as off-leash areas, to a minimum of 110 percent of the direct cost for programming, activity and event fees such as Adult Sports Leagues, Aquatic Classes and tennis lessons. Other cost recovery rates are set to encourage participation (e.g. Youth Sports is 75 percent minimum cost recovery) or by participants ability to pay (50 percent recovery of Adapted Recreational Special Interest classes). Community Services has begun a process to recover additional costs by implementing new fees and gradual increases where the market will bear to improve the overall cost recovery rate.

Community Services fee review process includes cost recovery analysis, ensuring fee consistency and assessing public and administrative impacts. During the annual review process the fee schedule wording may be updated to ensure fee consistency and accuracy throughout the document. These fee schedule changes are referred to as administrative/housekeeping changes and do not include new fees or fee increases, but rather keep the document updated for current fee policies and costing methodologies as well as improve the efficiency for staff administering the fees.

During the annual review of Community Services rates and fees, it was determined that the following rates and fees, as well as administrative changes need to be addressed:

Administrative Changes

- Change the \$7 fixed administrative fee to a formula-based calculation for better cost recovery flexibility
- Memorialize the youth program cost recovery methodology in fee schedule:
 - Youth intersession and summer programs – Minimum 100% direct cost recovery
 - Community center afterschool programs – Minimum 50% direct cost recovery
 - School-based (SUSD/IGA) Title I afterschool programs – No fee

Scottsdale Stadium

Staff is proposing to add a new fee that encompasses the square footage of the Palm Court along with the square footage of the adjoining Covered Concourse. This new fee will best fit the way the space is used and rented by users.

Fee Name	Fee Assessed	Proposed FY15/16 Fee	Revenue Anticipated
PC&CC Rate HR	per Hour	\$45	\$720
PC&CC Commercial HR	per Hour	\$56	\$896
PC&CC Rate Day	per Day	\$300	\$600
PC&CC Commercial Day	per Day	\$375	\$750

PC = Palm Court, CC = Covered Concourse

- Estimated FY 2015/16 new revenue of **\$2,966** in the General Fund

Staff is also proposing an increase to the Concourse rate (hourly and daily). The full concourse at Scottsdale Stadium is used for a variety of special events. The current fee has not been increased since it was established in 2006, and now includes the expansion of 6,000 square feet with the addition of the new grass picnic area.

Staff is also proposing an increase to the Entire Stadium rate (daily) as 6,000 square feet of space was added with recent expansion. The rate is necessary as the cost of maintaining the facility has increased over the last five years, and now includes the expansion of 6,000 square feet with the addition of the new grass picnic area.

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Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
Concourse Rate HR	\$75	\$80	\$5	7%	\$80
Concourse Commercial HR	\$94	\$100	\$6	6%	\$240
Concourse Rate Day	\$480	\$520	\$40	8%	\$80
Concourse Commercial Day	\$600	\$650	\$50	8%	\$250
Entire Stadium Rate HR	\$250	\$300	\$50	20%	\$800
Entire Stadium Rate Day	\$1,600	\$2,000	\$400	25%	\$800
Entire Stadium Commercial Day	\$2,000	\$2,500	\$500	25%	\$2,500

- Estimated FY 2015/16 new revenue of **\$4,750** in the General Fund

Scottsdale Sports Complex: 8081 E Princess Drive (Northeast corner of Bell and Hayden)

Staff is recommending an increase to the Full Facility fees at the Scottsdale Sports Complex to bring it closer in-line with revenue recovery targets. The complex is a Level 1 maintenance facility and the full facility reservation includes all 10 fields, sand-based turf, parking lots, restrooms, staff supervision and supplemental maintenance and custodial.

Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
Youth Full Facility Rental	\$1,000	\$1,500	\$500	50%	\$7,500
Adult Full Facility Rental	\$1,200	\$1,700	\$500	42%	\$1,000

- Estimated FY 2015/16 new revenue of **\$8,500** in the General Fund

Scottsdale Public Library

Staff is requesting an increase to the annual fee paid by a permanent non-resident of Maricopa County. Non-resident library card fees for other city libraries in the Greater Phoenix Metropolitan Area range from \$25 to \$60, with the majority charging \$40.

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Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
Non-Resident Library Card	\$30	\$43	\$13	43%	\$559

- Estimated FY 2015/16 new revenue of **\$559** in the General Fund

Aquatics (McDowell Mountain Ranch Skate Park)

Staff is proposing the adjustment of the cost and the term of the semi-annual membership pass (currently \$26 for the initial 6 months, and \$18 every subsequent 6 months) to a lifetime membership (\$26). The fee structure for the passes was originally designed to be a cost recovery tool for a monitoring system installed in July 2013. Generated revenue will surpass the total cost by the end of FY 2014/15.

Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
McDowell Mountain Ranch Skate Park Pass	\$26	\$26	\$0	0%	\$0

- Estimated FY 2015/16 new revenue of **\$0** in the General Fund

McCormick-Stillman Park

Staff is proposing an increase to the fee to ride the Arboretum train which runs October through May on weekends only, as well as for the Summer Concert Series (10 Sundays between May and July for two hours each night). This train is the only experience at the Railroad Park that is currently priced at \$1.00 per ride. The museum, carousel, and 15 gauge trains are all \$2.00 per ride. The proposed increase to \$2.00 per ride both brings the ride to the same level and assists in the recovery of costs necessary to safely operate Arboretum train.

Staff is also proposing an increase to Holiday Lights Train Ride through the holiday displays and lights to \$4.00 per ride for people 3 years of age and older. This increase is necessary in the cost recovery to put on this highly attended Scottsdale Holiday event.

Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
Arboretum Train Ride	\$1	\$2	\$1	100%	\$5,500
Holiday Lights Train Ride	\$3	\$4	\$1	33%	\$26,609

- Estimated FY 2015/16 new revenue of **\$32,109** in the **Special Revenue Fund**

COMMUNITY AND ECONOMIC DEVELOPMENT - PLANNING & DEVELOPMENT

The City of Scottsdale regulates development and improvement of property within the city. Prior to developing or improving property, plans must be submitted for review and, upon plan approval, permits must be obtained prior to commencing construction. User fees are designed to recover the costs of providing these services related to the development process.

Per Scottsdale Revised Code Section 46-141, these fees shall be examined annually, and may by adoption of the City Council be adjusted accordingly. During the annual review of Planning and Development Fees, it was determined that the following items need to be addressed for FY 2015/16.

Planning & Development

During the annual review of the current fee schedules, it was determined that a proposal to more precisely breakout and identify some fees on the Application Fee Schedule and the Plan Review and Permit Fee Schedule was justified. Previously these had been charged under a generic fee, but to promote better customer service, they will be more accurately identified. There is no immediate revenue impact. Additionally, staff is proposing these fees be modified to more accurately reflect the costs involved in providing these services.

Application Fee Schedule – Proposed Administrative Changes

Fee Name	Fee Assessed	Proposed FY15/16 Fee	Revenue Anticipated
Development Review (Minor) Staff approval: Time Extension	per Request	\$87	\$0
In-Lieu Parking Fee	per Request	\$153	\$0
Special Exception Fee	per Request	\$153	\$0
Zoning District Map Amendment Fee: Supplementary District	per Request	\$2,140	\$0
Zoning District Map Amendment Fee: Supplementary District – Open Space / Conservation Open Space	per Request	\$1,140	\$0

- Estimated FY 2015/16 new revenue of **\$0** in the General Fund

Plan Review & Permit Fee Schedules – Proposed Administrative Changes

Fee Name	Fee Assessed	Proposed FY15/16 Fee	Revenue Anticipated
Engineering Site Review	per Sheet	\$235	\$0
Plat Fees: Land Combination – Residential	per Request	\$600	\$0
Plat Fees: Land Combination - Commercial	per Request	\$1,200	\$0
Commercial Vanilla Shell T.I.: Base Fee	per Request	\$159	\$0
Commercial Vanilla Shell T.I.: Certificate of Completion	per Certificate	\$128	\$0
Single Family Remodel with Roof Modification: Base Fee	per Case	\$159	\$0
Single Family Addition less than 500 Sq. Ft.: Base Fee	per Request	\$159	\$0
Single Family Addition less than 500 Sq. Ft.: Lowest Floor Certificate	per Certificate	\$159	\$0

- Estimated FY 2015/16 new revenue of **\$0** in the General Fund

Plan Review & Permit Fee Schedule - Modifications

Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
Miscellaneous Permit Fees: Solar Water Heaters – Residential (per request)	\$150	\$80	(\$70)	(47%)	(\$800)
Miscellaneous Permit Fees: Solar Water Heaters – Commercial (per request)	\$300	\$80	(\$220)	(73%)	(\$160)

- Estimated FY 2015/16 revenue impact of **(\$960)** in the General Fund

Plan Review & Permit Fee Schedule – Modifications (Continued)

Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
Plan Review and Permits: \$0.02 adjustments					\$439,591
Plan Review: Fence/Wall (per linear ft)	\$0.11	\$0.13	\$0.02	18%	
Plan Review: Non-habitable; Non A/C (per square ft)	\$0.18	\$0.20	\$0.02	11%	
Plan Review: Habitable; A/C (per square ft)	\$0.33	\$0.35	\$0.02	6%	
Permit: Non-habitable; Non A/C (per square ft)	\$0.32	\$0.34	\$0.02	6%	
Permit: Habitable; A/C (per square ft)	\$0.61	\$0.63	\$0.02	3%	

- Estimated FY 2015/16 new revenue of **\$439,591** in the General Fund

WestWorld

The City operates WestWorld under a Cost Sharing Recreational Land Use Agreement with the Bureau of Reclamation (BOR). Article 4, Section A of the Agreement requires the City review the WestWorld fee schedule “not less often than every five years.” Per City Financial Policies, these fees are reviewed annually.

As part of the annual WestWorld fee review, the following fee changes are proposed in an effort to charge fees related to the quality and quantity of what WestWorld offers. These increases will help bring WestWorld fees closer in line with the quality of offering.

North Hall Rental - Tony Nelssen Equestrian Center (TNEC)

Staff is proposing a revision in the rental rate of the North Hall for commercial use in an effort to book the facility to smaller events. In FY 2014/15, there were 2 rentals based on the existing square footage. Based on market inquires, it is anticipated 10 new rentals at the lower rate, but utilizing the higher minimum square footage.

Fields Rental – East or West individually or East and West together

Staff is proposing a change to the daily rental rates when either the West Field or East Field is rented separately or when both the two fields are rented together.

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Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
North Hall at TNEC	\$0.15	\$0.09	(\$0.06)	(40%)	\$27,000
	20,000 sq ft minimum	30,000 sq ft minimum	10,000 sq ft	50%	
Field ~ West or East (per day)	\$1,275	\$2,000	\$725	57%	\$4,350
Fields – West and East (per day)	\$2,550	\$3,000	\$450	18%	\$2,250

- Estimated FY 2015/16 new revenue of **\$33,600** in the General Fund

Water

Staff is proposing a revision in the fee for additional water requests for equestrian events.

Clean-up Labor

Staff is proposing an increase to the hourly labor rate billed to each event for hours of clean-up, including restroom cleaning and grounds clean-up based on West World's average labor cost which has increased to \$25 per hour.

Drags

Staff is proposing a revision in the fee for additional drag requests of the arena footing. The rate has not been adjusted in several years and will remain consistent with the cost of additional water and clean-up labor.

Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
Water requests –Additional (per request)	\$20	\$25	\$5	25%	\$735
Clean-up Labor (per hour)	\$20	\$25	\$5	25%	\$66,715
Drag requests – Additional (per request)	\$15	\$25	\$10	67%	\$7,670

- Estimated FY 2015/16 new revenue of **\$75,120** in the General Fund

Parking Lots

Staff is proposing a new fee for rental of a newly paved and reconfigured parking lot called Lot F. Additionally staff is proposing that Lot H, an existing lot which was also paved and reconfigured, be increased due to the recent improvements.

Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
Parking Lot: Lot F (per event)	New fee	\$2,000	\$2,000	n/a	\$2,000
Parking Lot: Lot H (per event)	\$1,400	\$2,500	\$1,100	79%	\$5,000

- Estimated FY 2015/16 new revenue of **\$7,000** in the General Fund

Wireless Communications Facilities Fees

These are annual fees for encroachment permits for wireless communications facilities (WCF) located in the city rights of way (ROW). The original rate schedule was approved in 2009. Licenses and leases for wireless communication sites on city property have annual escalators set at 5 percent of the annual rent. The encroachment permit fees for wireless sites in the ROW have historically been increased between 2 and 3 percent annually with other Planning and Development Fees.

Fee Name	FY 14/15 Fee	FY 15/16 Fee	Fee Increase	% Change	Anticipated Additional Revenue
Wireless Communication Facilities (WCF) in Right-of-Way (ROW), excluding pre-July 2009 sites	Various	Various	Various	3%	\$34,700

- Estimated FY 2015/16 new revenue of **\$34,700** in the General Fund

RESOURCE IMPACTS**Enterprise Rates and Fees**

There is no resource impact associated with this action as it strictly involves a public notice of intention to increase water and sewer/water reclamation rates and charges and schedule a public hearing per State statutes. If the Council adopts the proposed changes, it is forecasted that they will generate the necessary cash flow resources in conjunction with debt issuance to address the water and sewer/water reclamation operating and capital costs and maintain adequate reserves and debt service coverage margins.

All Other Rates and Fees (General Fund and Special Revenue Fund)

Public Safety - Fire

Estimated additional General Fund revenue from new/adjusted fees is \$472 for FY 2015/16.

Community Services

Estimated additional General Fund revenue from new/adjusted fees is \$16,775 and estimated additional Special Revenue Fund revenue from adjusted fees is \$32,109 for FY 2015/16.

Community and Economic Development

Estimated additional General Fund revenue from new/adjusted WestWorld fees, from Wireless Communication Facilities adjusted fees and from Planning & Development new/adjusted fees is \$589,051 for FY 2015/16.

OPTIONS & STAFF RECOMMENDATION

Enterprise Rates and Fees

Water Resources

Option A (Staff Recommendation):

Adopt Resolution No. 10054 and Ordinance No. 4194 amending *Scottsdale Revised Code Charter 49* adjusting water rates and charges effective July 1, 2015 or November 1, 2015.

Option B:

Do not approve proposed changes to water rates and charges.

All Other Rates and Fees

Public Safety - Fire

Option A (Staff Recommendation):

Adopt Resolution No. 10106 implementing new fees and setting the *Scottsdale Fire Department Fees & Charges Schedule* effective July 1, 2015.

Option B:

Do not approve implementing new fees and proposed changes to the *Scottsdale Fire Department Fees & Charges Schedule*.

Community Services

Option A (Staff Recommendation):

Adopt Resolution No. 10125 setting *City of Scottsdale Community Services Division Schedule of Program Charges, Rental Fees and Fines* effective July 1, 2015.

Option B:

Do not approve proposed changes to the *City of Scottsdale Community Services Division Schedule of Program Charges, Rental Fees and Fines*.

Community and Economic Development - WestWorld

Option A (Staff Recommendation):

Adopt Resolution No. 10115 setting the *WestWorld Rate & Fee Schedule* effective July 1, 2015.

Option B:

Do not approve proposed changes to the *WestWorld Rate & Fee Schedule*.

Community and Economic Development - Planning & Development

Option A (Staff Recommendation):

Adopt Resolution No. 10124 setting the *Planning and Development Services Rates and Fees Schedule* for the Wireless Communication Facilities and the Planning & Development division effective July 1, 2015.

Option B:

Do not approve proposed changes to the *Planning and Development Services Rates and Fees Schedule* for the Wireless Communication Facilities and the Planning & Development division.

RESPONSIBLE DIVISION(S)

City Treasurer, Water Resources, Public Safety - Fire, Community Services, and Community and Economic Development

STAFF CONTACT(S)

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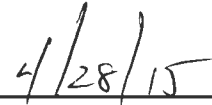
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APPROVED BY



Jeff Nichols, City Treasurer

(480) 312-2364, JeNichols@ScottsdaleAz.gov



Date



Fritz Behring, City Manager

(480) 312-2811, FBehring@ScottsdaleAz.gov



Date

ATTACHMENTS

1. Resolution No. 10054
2. Ordinance No. 4194
3. Resolution No. 10106
4. Resolution No. 10125
5. Resolution No. 10115
6. Resolution No. 10124

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Exhibit A		Summary Table of proposed changes to non-enterprise rates and fees for FY 2015/16				
Fee/Service	Fee Assessed	FY15 Current Fee	FY16 Proposed Fee	% Change	Additional Annual Revenue Anticipated	Notes
Community and Economic Development - Planning & Development						
Wireless Communication Facilities (WCF) in Right-of-Way (ROW) Fees (excluding pre-July 2009 sites)	various	various	various	3%	\$34,700	See Schedule for various encroachment fees
Total					\$34,700	General Fund
Community and Economic Development - Planning & Development						
<i>The following are proposed administrative changes for the Application Fee Schedule: effective July 1, 2015</i>						
Development Review (Minor) - Staff Approval: Time Extension	per request	\$ -	\$87	n/a	\$0	Establish fee to be assessed for a time extension that is considered minimal
In-Lieu Parking Fee	per request	\$ -	\$153	n/a	\$0	Establish fee to be assessed when in-lieu parking is requested
Special Exception Fee	per request	\$ -	\$153	n/a	\$0	Establish fee to be assessed when a special exception is requested
Zoning District Map Amendment Fee: Supplementary District	per request	\$ -	\$2,140	n/a	\$0	Establish fee to be assessed when a request for an amendment to the Zoning District Map for a supplementary district except as noted below
Zoning District Map Amendment Fee: Supplementary District - Open Space / Conservation Open Space	per request	\$ -	\$1,140	n/a	\$0	Establish fee to be assessed when a request for an amendment to the Zoning District Map for a supplementary district for open space or conservation open space is requested
<i>The following are proposed administrative changes for the Plan Review & Permit Fee Schedules: effective July 1, 2015</i>						
Engineering Site Review	per sheet	\$ -	\$ 235	n/a	\$0	Establish fee to be assessed for the review of a revised engineering site plan that was previously approved.
Plat Fees: Land Combination - Residential	per request	\$ -	\$600	n/a	\$0	Establish fee for a request to have residential plats combined
Plat Fees: Land Combination - Commercial	per request	\$ -	\$1,200	n/a	\$0	Establish fee for a request to have commercial plats combined
Commercial Vanilla Shell T.L.: Base Fee	per request	\$ -	\$159	n/a	\$0	Establish a new product type for a basic commercial tenant improvement
Commercial Vanilla Shell T.L.: Certificate of Completion	per certificate	\$ -	\$128	n/a	\$0	Establish a new product type for the certificate of completion indicating the improvements have been reviewed
Single Family Remodel with Roof Modification: Base Fee	per request	\$ -	\$159	n/a	\$0	Establish fee for review of a request to remodel a single family home that includes a roof modification
Single Family Addition Less than 500 Sq. Ft.: Base Fee	per request	\$ -	\$159	n/a	\$0	Establish a minimum fee for the review of a request to make an addition to a single family home that is less than 500 sq. ft.
Single Family Addition Less than 500 Sq. Ft.: Lowest Floor Certificate	per certificate	\$ -	\$159	n/a	\$0	Establish a minimum fee for the review of a request to make an addition to a single family home that is less than 500 sq. ft.
<i>The following are proposed modifications to existing fees for the Plan Review & Permit Fee Schedule: effective July 1, 2015</i>						
Miscellaneous Permit fees: Solar Water Heaters - Residential	per request	\$150	\$80	-47%	(\$800)	Lowered to more accurately reflect the actual costs.
Miscellaneous Permit fees: Solar Water Heaters - Commercial	per request	\$300	\$80	-73%	(\$160)	Lowered to more accurately reflect the actual costs.
Plan Reviews and Permits: 0.02 adjustments					\$439,591	To offset the additional costs associated with enforcement of current codes and ordinances
Plan Review: Fence/Wall	per linear ft	\$0.11	\$0.13	18%		
Plan Review: Non-habitable; Non A/C	per square ft	\$0.18	\$0.20	11%		
Plan Review: Habitable; A/C	per square ft	\$0.33	\$0.35	6%		
Permit: Non-habitable; Non A/C	per square ft	\$0.32	\$0.34	6%		
Permit: Habitable; A/C	per square ft	\$0.61	\$0.63	3%		
Total Planning & Development					\$438,631	General Fund
Community and Economic Development - WestWorld						
<i>The following are proposed modification to existing fees for WestWorld: effective July 1, 2015</i>						
North Hall at TNEC - Increase number of bookings for smaller events from 2 to 10	per square ft	\$0.15	\$0.09	-40%	\$27,000	The decrease in the rate is offset by anticipated increases to the number of bookings and increase to the minimum square footage from 20,000 sq. ft. to 30,000 sq. ft.
Fields: booked individually (East or West)	per day	\$1,275	\$2,000	57%	\$4,350	Increase the rental rate for outdoor fields when booked individually
Fields: booked together (East or West)	per day	\$2,550	\$3,000	18%	\$2,250	Increase the rental rate for outdoor fields when booked together
Water: additional requests for Equestrian events	per occurrence	\$20	\$25	25%	\$735	Increase the charge for additional requests for water for equestrian events over the standard amount
Clean-up Labor: clean up for restrooms and grounds	per hour	\$20	\$25	25%	\$66,715	Increase the hourly labor rate to each event for clean-up, including restroom cleaning and grounds clean up
Drags: additional requests for arena footing	per occurrence	\$15	\$25	67%	\$7,670	Increase the charge for additional drag requests for the arena over the standard amount
NEW FEE Parking Lot: Lot F (Newly paved and reconfigured)	per event	\$ -	\$2,000	n/a	\$2,000	Establish new fee to use Lot F which has been reconfigured and newly paved
Parking Lot: Lot H (Newly paved and reconfigured)	per event	\$1,400	\$2,500	79%	\$5,000	Establish new fee to use Lot H which has been reconfigured and newly paved
Total WestWorld					\$115,720	General Fund

City Council Report | FY 2015/16 PROPOSED RATES AND FEES

Exhibit A		Summary Table of proposed changes to non-enterprise rates and fees for FY 2015/16				
Fee/Service	Fee Assessed	FY15 Current Fee	FY16 Proposed Fee	% Change	Additional Annual Revenue Anticipated	Notes
Fire						
<i>The following are proposed modifications to existing fees for Public Safety - Fire: effective July 1, 2015</i>						
Fire Service Safety Permits - Rush Rate	per request	\$200	\$318	59%	\$472	Increase the rate for Fire Service Safety Permits - Rush Rate when needed in under 10 days
Total Public Safety - Fire					\$472	General Fund
Community Services						
<i>The following are new/proposed modifications for Scottsdale Stadium: effective July 1, 2015</i>						
Concourse: Rate HR	per hour	\$75	\$80	7%	\$80	Increase the hourly rate for the rental of the full concourse
Concourse: Commercial HR	per hour	\$94	\$100	6%	\$240	Increase the hourly rate for the rental of the full concourse for commercial purposes
Concourse: Rate Day	per day	\$480	\$520	8%	\$80	Increase the daily rate for the rental of the full concourse
Concourse: Commercial Day	per day	\$600	\$650	8%	\$250	Increase the daily rate for the rental of the full concourse for commercial purposes
Entire Stadium: Rate HR	per hour	\$250	\$300	20%	\$800	Increase the hourly rate for the rental of the entire stadium
Entire Stadium: Rate Day	per day	\$1,600	\$2,000	25%	\$800	Increase the daily rate for the rental of the entire stadium
Entire Stadium: Commercial Day	per day	\$2,000	\$2,500	25%	\$2,500	Increase the daily rate for the rental of the entire stadium for commercial purposes
NEW FEE Palm Court & Covered Concourse: Rate HR	per hour	\$ -	\$45	n/a	\$720	Establish a new rate for the hourly rental of the Palm Court and covered concourse
NEW FEE Palm Court & Covered Concourse: Commercial HR	per hour	\$ -	\$56	n/a	\$896	Establish a new rate for the hourly rental of the Palm Court and covered concourse for commercial purposes
NEW FEE Palm Court & Covered Concourse: Rate Day	per day	\$ -	\$300	n/a	\$600	Establish the daily rate for the rental of the Palm Court and covered concourse
NEW FEE Palm Court & Covered Concourse: Commercial Day	per day	\$ -	\$ 375	n/a	\$750	Establish the daily rate for the rental of the Palm Court and covered concourse for commercial purposes
<i>The following is a proposed modification for the Library: effective July 1, 2015</i>						
Non-Resident Library Card	per card	\$30	\$43	43%	\$559	Increase the non-resident fee for a Scottsdale Public Library card
<i>The following are proposed modifications for Scottsdale Sports Complex: effective July 1, 2015</i>						
Youth Full Facility Rental	per day	\$1,000	\$1,500	50%	\$7,500	Increase the full facility fee rental for Youth
Adult Full Facility Rental	per day	\$1,200	\$1,700	42%	\$1,000	Increase the full facility fee rental for Adults
<i>The following is a proposed modification for Aquatics: effective July 1, 2015</i>						
McDowell Mountain Ranch Skate Park Membership Fee	per person	\$26	\$26	0%	\$0	Convert the membership fee to a lifetime membership from the current 6 month membership.
Total Community Services-General Fund					\$16,775	General Fund
<i>The following are proposed modifications for McCormick-Stillman Park: effective July 1, 2015</i>						
Holiday Light Train Ride Fee	per ride	\$3	\$4	33%	\$26,609	Increase the fee to ride the Holiday Lights Train Ride
Arboretum Train Ride Fee	per ride	\$1	\$2	100%	\$5,500	Increase the fee to ride the Arboretum Train Ride
Total Community Services- Special Revenue Fund					\$32,109	Special Revenue Fund
Additional Anticipated Annual Revenue by Fund					\$606,298	General Fund
					\$32,109	Special Revenue Fund

RESOLUTION NO. 10054

A RESOLUTION OF THE COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, DECLARING AS A PUBLIC RECORD THOSE CERTAIN DOCUMENTS FILED WITH THE CITY CLERK OF THE CITY OF SCOTTSDALE AND ENTITLED "AMENDMENTS TO PORTIONS OF CHAPTER 49 – SCOTTSDALE REVISED CODE, INCLUDING CHANGES TO SOME RATES AND FEES FOR WATER, SEWERS, AND SEWAGE DISPOSAL."

The City of Scottsdale must continue to accommodate community needs for service without decreasing current standards of public health; and

The City desires to reflect the current costs to operate and maintain water and sewer facilities in the City of Scottsdale to meet present and increasing demand and recover costs using a fair and proportionate structure.

BE IT RESOLVED by the Council of the City of Scottsdale as follows:

Section 1. Those certain documents entitled "Amendments to Portions of Chapter 49 – Scottsdale Revised Code, Including Changes to Some Rates and Fees for Water, Sewers, and Sewage Disposal", attached as Exhibit A, three copies of which are on file in the office of the City Clerk, are hereby declared to be a public record, and said copies are ordered to remain on file with the City Clerk.

PASSED AND ADOPTED by the Council of the City of Scottsdale this 12th day of May, 2015.

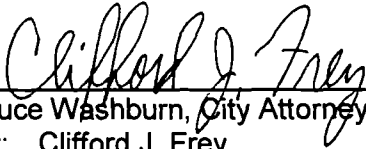
ATTEST:

CITY OF SCOTTSDALE,
An Arizona municipal corporation

By: _____
Carolyn Jagger, City Clerk

By: _____
W.J. "Jim" Lane, Mayor

APPROVED AS TO FORM:


Bruce Washburn, City Attorney
By: Clifford J. Frey
Senior Assistant City Attorney

AMENDMENTS TO PORTIONS OF CHAPTER 49 - SCOTTSDALE REVISED CODE,
INCLUDING CHANGES TO SOME RATES AND FEES FOR WATER, SEWERS,
AND SEWAGE DISPOSAL

CHAPTER 49 - WATER, SEWERS AND SEWAGE DISPOSAL

ARTICLE II. MUNICIPAL WATER SYSTEM

DIVISION 1. GENERALLY

Sec. 49-16. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Approved means accepted by the water resources division as either meeting an applicable specification stated or cited in this chapter, or suitable for the proposed use.

Assembly means a mechanical device located between two (2) tightly closing resilient-sealed shut-off valves with properly located resilient-sealed test cocks designed to prevent backflow.

Auxiliary water supply means any water supply on, or available to, premises other than the potable water supplied by the city. These auxiliary waters may include, but shall not be limited to, water from another purveyor's public potable water supply or any natural sources such as a well, spring, river, stream, harbor, or treated effluent, sewage or industrial fluids or any other water source over which the water resources division does not have sanitary control.

Backflow means the reversal of the normal flow of water caused by either backpressure or backsiphonage.

Backpressure means any elevation of pressure in a user's water supply system, above the pressure of the potable water supply system, which could cause water or other liquids, mixtures or substances to flow from a user's water supply system into the distribution system of the potable water supply system.

Backsiphonage means a reversal of the normal flow of water caused by a reduction of pressure in the potable water supply system which causes the flow of water or other liquids, mixtures or substances from a user's water supply system into the distribution system of the public potable water supply system.

Backflow preventer means an approved assembly or means designed to prevent the reversal of the normal flow of water caused by either backpressure or backsiphonage.

Certified tester means an individual certified and approved by an agency recognized by the water resources division to conduct testing on backflow prevention assemblies.

~~City means the City of Scottsdale, Arizona.~~

Commercial/Industrial and Non-Residential means all customer classifications serviced by a water meter, except Single Family Residential and Multi-Family Residential and are connected to a sewer or septic system.

Construction meter means a water meter connected directly to the city's water distribution system and used for large scale projects. The meters are temporary and may not be utilized beyond one (1) year unless approved by the division director of water resources or designee.

Contamination means an impairment in the quality of potable water, by sewage, industrial fluids, waste liquids, compounds or other material or fluids, to a degree which creates an actual hazard to the public health by poisoning or the spread of disease.

Contractor (synonymous with "builder") means a person who undertakes to or offers to undertake to, or purports to have capacity to undertake to, or submits a bid to, or does himself or by or through others construct, alter, repair, add to, subtract from, improve, move, wreck or demolish any building, highway, road, railroad, excavation or other structure, project, development or improvement or to do any part thereof, including the erection of a scaffolding or other structures or works in connection therewith, and includes subcontractors, specialty contractors, developers and speculative builders.

Cross-connection means any unprotected actual or potential connection or other arrangement of piping or fixtures between a piping system containing potable water and a piping system containing nonpotable water, waste fluids, industrial fluids, or any other fluids or substances of questionable safety for human consumption, through which, or because of which, backflow can or may occur into the public potable water system. Cross-connections include any temporary connections such as swing connections, removable sections, four-way plug valves, spools, dummy sections of pipe, swivel or change-over devices, sliding multiport tubes, hose connections, or any other temporary or permanent devices, through which, or because of which, backflow can or may occur.

Customer water supply system means the water distribution facilities within a user's premises commencing at the discharge point of the service connection.

Department director of business services means the business services department director of the city revenue collection function or his duly authorized agent including, but not limited to, the revenue collector and utility billing office.

Developer shall include within its meaning the ~~owner or builder~~ owner/builder and shall be deemed to be the individual, firm, corporation, partnership, association, syndication, trust or other legal entity which is responsible for creating a demand on the city water or sewer facilities.

Distribution system means the network of conduits used to deliver potable water from the source facilities to the user's water supply system.

Division means the City of Scottsdale water resources division.

Division director means the division director of water resources or designee.

Domestic water means water supplied through the pipes of the water system of the city.

Frontage means the entire length of that portion of a parcel of property that abuts a public street, public easement, or public right-of-way.

Hazard, degree of means the potential risk to the public health and adverse effects of the hazard upon the public potable water distribution system.

Hydrant meter means a water meter connected to a designated city fire hydrant and is typically used for temporary projects and/or by water haulers. The meters are temporary and may not be utilized beyond one (1) year unless approved by the division director of water resources or designee.

Industrial fluid system means any system containing a fluid or solution which is chemically, biologically or otherwise contaminated or polluted in a form or concentration such as would constitute a health, system, nonhealth or plumbing hazard if introduced into the public potable water system. This may include, but shall not be limited to, polluted or contaminated waters; all types of process waters, sewage and used waters originating from the public potable water

system which may have deteriorated in sanitary quality; chemicals in fluid form; plating acids and alkalis; circulated cooling waters connected to an open cooling tower and/or cooling waters that are chemically or biologically treated or stabilized with toxic substances; contaminated natural waters such as from wells, springs, streams, drainage ways, irrigation canals or systems; oils, gases, glycerine, paraffins, caustic and acid solutions and other liquid and gaseous fluids used in industrial or other processes or for firefighting purposes.

Mixed use development means a real estate project with planned integration of some combination of retail, office, residential, hotel, recreation, industrial or other functions. A separate meter is required for each of the user codes provided for in section 49-141(g).

Multi-Family Residential means more than one (1) dwelling unit is serviced by a single water meter and is connected to a sewer or septic system.

Multi-Family Residential, Commercial, Industrial and Non-Residential Landscape/Irrigation means any unoccupied open area which is not connected to a sewer or septic system and excludes Single Family Residential Landscape/Irrigation.

Nonpotable water means water which is not safe for human consumption or which is of questionable quality for human consumption.

Notice means a written instrument served by the city, as follows, with time commencing from date of mailing, serving, filing or recording:

- (1) By the use of ordinary mail to the last known address of the person to whom it is required to be given;
- (2) By personal service upon the person or his lawful representative; or
- (3) By filing or recording with a clerk of the superior court or county recorder.

Owner or builder means a person who owns or leases real property within the city acting as a contractor in constructing any improvement upon the real property, which real property as improved is held by such person for his use or for rental, lease or sale purposes.

Pollution means the presence of any foreign substance (organic, inorganic or biological) in water which tends to degrade its quality or impair its usefulness to a degree which does not create an actual hazard to the public health, but which does adversely and unreasonably affect such water for domestic use.

Potable water means any water which is safe for human consumption pursuant to the standards set by the Arizona Department of Environmental Quality.

Public potable water supply system means the source facilities and the distribution system under control of the water resources division to the point where a user's water supply system commences. A user's water supply system commences at the discharge point of the service connection.

Service connection means the terminal end of a service line from the public potable water system at its point of delivery to the user's water system where the water resources division loses jurisdiction and sanitary control over the water. If a meter is installed between the user's water supply system and the public potable water system, the service connection shall be the discharge-end of the meter. Service connections shall also include a water connection from a fire hydrant and any other temporary or emergency water connections with the public potable water supply system.

Single Family Residential means one (1) dwelling unit is serviced by a single water meter in which only a single family typically resides and is connected to a sewer or septic system.

Single Family Residential Landscape/Irrigation means any unoccupied open area which is not connected to a sewer or septic system and provides service to a Single Family Residential landscape area.

Source facilities means all components and facilities utilized in the production, treatment, storage and delivery of potable water to the distribution system.

Structure includes, but is not limited to each separate occupancy, residence, house, store, building, or any construction or production or piece of work artificially built up or comprised of parts joined together in some definite manner and served by a separate water meter.

Unit of service means each structure, group of structures, portion of a structure or real property which is served by a separate water meter.

Used water means any water supplied by the water resources division, from the public potable water system to a user's water system, after it has passed through the service connection and is no longer under the sanitary control of the division.

User means the owner, tenant, trustee, mortgagee, receiver or occupier whether person, corporation, firm or municipality of property which is connected to the public water system.

(Code 1972, § 14-101; Ord. No. 1698, ch. 1, § 1, 6-17-85; Ord. No. 1898, § 1, 6-30-86; Ord. No. 1942, § 1, 6-1-87; Ord. No. 2346, § 1, 5-20-91; Res. No. 7368, § 1, 10-2-07; Ord. No. 3755, § 1, 10-2-07; Ord. No. 3978, § 1(Res. 8871, § 1, Attach.), 12-6-11; Ord. No. 4010, § 1(Res. No. 9016, Exh. A), 5-15-12, eff. 7-1-12; Ord. No. 4077, § 1(Res. No. 9374, Exh. A, § 1), 5-14-13; Ord. No. 4147, § 1(Res. No. 9706, § 1), 5-13-14)

Editor's note—

Section 3 of Ord. No. 4147 provided for an effective date of July 1, 2014.

Sec. 49-21. - Connection and meter installation fees.

- (a) The city shall tap the water main, install water connections to the property line, water meter boxes, or meter vaults, within the city and charge the contractor or owner at the rates noted below. In the event that a contractor licensed by the state to perform such work taps water lines, installs water connections and water meter boxes or vaults in compliance with the inspection standards of the city, the city shall provide the water meters in sizes five-eighths-inch, three-quarter-inch, one-inch, one and one-half-inch, and two-inch, and shall furnish the meter with strainer in sizes three-inch, four-inch, six-inch, and eight-inch to the contractor or owner-builder for installation within the city limits and charge the contractor or owner-builder at the following rates:

Meter Size	Meter Only (1)	Service Only	Meter and Service	Turbine Meter Only
5/8"	\$174 250	\$766	\$940	N/A
¾"	\$197 275	\$763	\$960	N/A
1"	\$244 315	\$873	\$1,117	N/A

1.5"	\$443	\$1,452	\$1,895	N/A
2"	\$535	\$1,620	\$2,155	N/A
3"	\$1,905	N/A	N/A	\$895
4"	\$3,135	N/A	N/A	\$1,900
6"	\$5,510	N/A	N/A	\$3,130
8"	\$7,100	N/A	N/A	\$5,000

(1) Includes delivery

(b) The city shall tap the water lines, install water service connections to the property line, and install the meter boxes for commercial fire sprinkler applications in sizes one and one-half-inch and two-inch only. Contractors licensed by the state and approved by the city shall perform the work for the installation of fire lines in sizes three-inches and larger. The use of manifolds or tees to tie several service lines in sizes two-inches and smaller together shall be prohibited unless specifically approved by the city water resources division. The contractor or owner-builder will be charged the following rates:

Fire Sprinkler Service Size (inches)	Service Only
1½	\$1,558.00
2	1,725.00

(c) The charges for installing water connections, water meters, and water meter boxes in areas outside the city limits shall be at a rate equal to one hundred twenty-five (125) percent of the charges specified in the applicable subsection (a) or (b) of this section.

(Code 1972, § 14-105; Ord. No. 1898, § 1, 6-30-86; Ord. No. 1942, § 1, 6-1-87; Ord. No. 2448, § 2, 6-2-92; Ord. No. 2541, § 1, 6-1-93; Ord. No. 3729, § 2, 5-22-07; Ord. No. 4077, § 1(Res. No. 9374, Exh. A, § 1), 5-14-13; Ord. No. 4147, § 1(Res. No. 9706, § 1), 5-13-14)

Editor's note—

Section 3 of Ord. No. 4147 provided for an effective date of July 1, 2014.

Sec. 49-22. - Application for domestic water service for an existing unit of service.

- (a) Before turning on domestic water to an existing unit of service, the user thereof shall make application for service to the city. The application shall set forth:
 - (1) User's name, address, telephone number and social security number.
 - (2) Name, address, telephone number of person responsible for water billing, if other than user.
 - (3) Name, address, telephone number of property owner.
 - (4) The official street address assigned to the property.
 - (5) Such other information as the department director of business services may deem necessary for the purpose of billing and collection.
- (b) Domestic water service shall not be furnished to any property unless the application is completed and all charges against the property of any nature whatsoever due and payable to the city under any city ordinance shall have been paid. This includes any deposits that may apply.
- (c) Any delinquent amounts owing on an existing or prior accounts must be paid when a property owner or tenant applies to open another service account. Failure to pay the delinquent amount owing on a prior account or accounts constitutes grounds for the city to refuse new service.
- (d) In the event that service at a new location is initiated prior to the preparation of statement on another city account held by the same person or persons, or becomes delinquent after the initiation of service at the new location, the amount due or delinquent shall be added to the amount due on the new account. In the event that the account holder or holders fails to pay in full both the transferred amount and the present charges by the delinquent date of the statement on which the transferred amount appears, service on the new account shall be subject to termination in accordance with section 49-54, below.
- (e) Domestic water users shall be required to notify the city of any change in mailing address, occupancy, or ownership within fifteen (15) days after such change occurs. Failure to contact the city may result in penalties or late charges which would be the responsibility of the user.
- (f) Under normal conditions, domestic water service shall be provided no earlier than one work day after request for application is completed.
- (g) If domestic water service is requested to be provided on the same day that the application is completed, a thirty-seven dollar (\$37.00) fee will apply. This fee shall be charged on the first statement for service. The fee shall be due and payable in accordance with section 49-52.

~~(h) If a customer needs domestic water service turned on or off within 24 hours, a one hundred thirty-five dollar (\$135.00) fee shall apply and shall be paid prior to the service being turned on.~~

(Code 1972, § 14-106; Ord. No. 1898, § 1, 6-30-86; Ord. No. 2661, § 2, 6-6-94; Ord. No. 2814, § 1, 9-18-95; Ord. No. 3671, § 2, 5-15-06; Ord. No. 4077, § 1(Res. No. 9374, Exh. A, § 1), 5-14-13; Ord. No. 4147, § 1(Res. No. 9706, § 1), 5-13-14)

Editor's note—

Section 3 of Ord. No. 4147 provided for an effective date of July 1, 2014.

Sec. 49-24. - Maintenance and testing of water meters.

- (a) Except as otherwise provided by ordinance, the domestic water user shall maintain all domestic water lines and connections within his property. The water meter shall remain the property of the city. All meters except in cases where they are willfully damaged by the user shall be maintained and repaired by the city at its expense.
- (b) Each domestic water user of the city may request that the meter be removed and subjected to a shop test. If the shop test indicates that the meter is registering correctly, a charge of fifty dollars (\$50.00) shall be levied against the user requesting the test.
- (c) Fire line water users and/or owners shall be responsible for maintenance and repair of that line up to the main including the tapping sleeve and valve.
- (d) If a residential user is concerned about his water usage, the user may request the services of the water resource division's water audit program representative. The representative will assist in the assessment of the user's water use and help user check for leaks on the property. A charge of ~~fifty-sixty-five~~ dollars (~~\$50.00 65.00~~) per meter shall be levied against the user or his agent requesting this service.

(Code 1972, § 14-121; Ord. No. 1698, ch. 1, § 9, 6-17-85; Ord. No. 1898, § 1, 6-30-86; Ord. No. 2661, § 4, 6-6-94; Ord. No. 2841, § 1, 10-16-95; Ord. No. 3178, § 2, 10-5-98; Ord. No. 3613, § 2A, 5-17-05; Ord. No. 3729, § 2, 5-22-07; Ord. No. 4077, § 1(Res. No. 9374, Exh. A, § 1), 5-14-13; Ord. No. 4147, § 1(Res. No. 9706, § 1), 5-13-14)

Editor's note—

Section 3 of Ord. No. 4147 provided for an effective date of July 1, 2014.

Sec. 49-25. - Water main shutdown.

- (a) Approval of the city is required prior to the shutdown of a city water main. Any contractor desiring the shutdown of a city water main shall make application to the city and pay the charge required in this section. It shall be the responsibility of the contractor to notify the public where a shutdown will cause any city water users to be without water. A charge of ~~one two~~ hundred ~~eighty-six sixty~~ dollars (~~\$186.00 260.00~~) shall be levied against the contractor requesting this service.
- (b) Notwithstanding any of the fees specified in this section, nothing shall prohibit the city from charging the user or potential user, the actual cost to perform the services requested. In all such cases the person requesting service shall receive itemized billing for any amounts due above any service charge paid pursuant to this section.

(Code 1972, § 14-123(A), (E); Ord. No. 1898, § 1, 6-30-86; Ord. No. 1942, § 1, 6-1-87; Ord. No. 3729, § 2, 5-22-07; Ord. No. 4077, § 1(Res. No. 9374, Exh. A, § 1), 5-14-13; Ord. No. 4147, § 1(Res. No. 9706, § 1), 5-13-14)

Editor's note—

Section 3 of Ord. No. 4147 provided for an effective date of July 1, 2014.

Sec. 49-27. - Manifold meters.

A water meter shall be sized to provide the maximum daily demand. Two (2) or more meters in a manifold configuration are prohibited. Separate metering to provide a second/redundant source shall require written approval from the ~~water resources executive division~~ director of ~~water resources~~ or designee.

(Ord. No. 4138, § 1, 2-25-14)

Editor's note—

Prior to the reenactment of § 49-27 by Ord. No. 4138, said section was repealed by Ord. No. 3849, § 2, adopted May 19, 2009. The former § 49-27 pertained to after hours service generally. See also the Code Comparative Table.

DIVISION 2. - USER RATES AND CHARGES

Sec. 49-48. - Metered domestic rates.

- (a) Charges for domestic water supplied are imposed on all domestic water users. Charges for first and final bills with billing periods more or less than one (1) month shall be prorated. Charges shall be paid for each meter connected to the city's water line commencing with the first request for service at the following rates, whether or not any domestic water is used:

Effective July 1, 2013 ~~November 1, 2015~~ the rates are:

- (1) *Base fee charge for all customer classes.*

Meter Size in Inches	Fee
5/8	\$40.75 11.25
3/4	\$14.00 14.50
1	\$20.00 20.50
1½	\$25.00 33.75
2	\$35.00 45.00
3	\$45.00 60.00
4	\$100.00 140.00

6	\$200.00 <u>280.00</u>
8	\$300.00 <u>390.00</u>

(2) Volumetric charges:

Single-Family Residential and Single Family Residential Landscape/Irrigation

Tier	Gallons of Usage		Rate Per 1,000 Gallons
	From	To	
1	0	5,000	\$1.65
2	5,001	12,000	\$2.85
3	12,001	40,000	\$3.45 <u>3.55</u>
4	40,001	70,000 <u>65,000</u>	\$4.50
5	Over	70,000 <u>65,000</u>	\$5.00 <u>5.25</u>

Multi-Family Residential and Commercial/Industrial and Non-Residential

Tier	Gallons of Usage		Rate Per 1,000 Gallons
	From	To	
1	0	2,500 <u>5,000</u>	\$1.65
2	2,501 <u>5,001</u>	6,000 <u>10,000</u>	\$2.80 <u>2.85</u>
3	6,001 <u>10,001</u>	20,000 <u>30,000</u>	\$3.40 <u>3.55</u>
4	Over	20,000 <u>30,000</u>	\$3.70 <u>3.85</u>

*Multi-Family Residential, Commercial, Industrial and Non-Residential
Landscape/Irrigation*

Tier	Gallons of Usage		Rate Per 1,000 Gallons
	From	To	
1	0	2,500 5,000	\$1.65
2	2,501 5,001	6,000 10,000	\$2.80 2.85
3	6,001 10,001	20,000 30,000	\$3.40 3.55
4	Over	20,000 30,000	\$3.70 3.85

(b) *Reserved.*

(c) In addition to the rates charged in this section: ~~1) a stormwater account charge of eighty-five cents (\$0.85) per month and 2) a State of Arizona water quality assurance fee of \$0.0065 per one thousand (1,000) gallons will be added to the total of all water charges calculated in accordance with the above rate schedules. Additionally, applicable privilege tax and other taxes will be added.~~

(d) In the event of a water main shutdown, the water user is still subject to base fee charges for that period.

(Code 1972, § 14-108; Ord. No. 1898, § 1, 6-30-88; Ord. No. 1942, § 1, 6-1-87; Ord. No. 1990, § 3, 2-1-88; Ord. No. 2027, § 1, 6-20-88; Ord. No. 2245, § 1, 6-5-89; Ord. No. 2294, § 1, 6-4-90; Ord. No. 2309, § 1, 8-20-90; Ord. No. 2357, § 1, 6-3-91; Ord. No. 2448, § 4, 6-2-92; Ord. No. 2541, § 2, 6-1-93; Ord. No. 2661, § 6, 6-6-94; Ord. No. 2781, § 2, 6-5-95; Ord. No. 2906, § 1, 6-4-96; Ord. No. 3013, § 1, 6-2-97; Ord. No. 3149, § 1, 7-6-98; Ord. No. 3227, § 1, 6-1-99; Ord. No. 3370, 6-4-01; Ord. No. 3439, § 1, 5-20-02; Ord. No. 3503, § 1, 5-19-03; Ord. No. 3568, § 1, 5-17-04; Ord. No. 3613, § 2A, 5-17-05; Ord. No. 3671, § 2, 5-15-06; Ord. No. 3729, § 2, 5-22-07; Ord. No. 3785, § 2, 5-20-08; Ord. No. 3849, § 2, 5-19-09; Ord. No. 4010, § 1(Res. No. 9016, Exh. A), 5-15-12, eff. 7-1-12; Ord. No. 4077, § 1(Res. No. 9374, Exh. A, § 1), 5-14-13)

Editor's note—

Ord. No. 4077, § 3, adopted May 14, 2013, provided for an effective date of July 1, 2013.

Sec. 49-48:1 - Stormwater fee:

In addition to the rates charged pursuant to Section 49-48, a stormwater account charge of ninety-five cents (\$0.95) per month will be added to the total of all charges calculated in accordance with Section 49-48. Additionally, applicable privilege and other taxes will be added.

Sec. 49-48:2 - Out of city customers.

All customers located outside the city limits who are provided water service by the city shall pay at a rate determined by the water resources division and approved by the city council. The out of city surcharge shall be payable monthly and shall be computed as provided below:

- (1) If the outside city customer's water delivery system is more expensive to maintain than in city customers due to factors such as longer travel distances or other delivery system characteristics, the extra cost as determined by the city shall be recovered by the city adding an extra ten (10) percent delivery surcharge to the base and commodity rates described above.
- (2) If the outside city customers elect to participate in orderly expansion of treatment facilities with the city by the use of water fees, the city with the city council's approval may allow such use of the water fees.

Additionally, applicable privilege and other taxes will be added.

Sec. 49-49. - Unauthorized use.

- (a) Unauthorized use of, or connection to, the city water system is unlawful and is subject to charges for estimated consumption based on similar account use, the applicable consumption rate schedule and the following fines:

Unauthorized service line connection: Five hundred dollars (\$500.00).

Unauthorized fire hydrant connection: Each violation five hundred dollars (\$500.00).

Unauthorized use of, or connection to, the city water system shall mean the taking of water from any part of the city water system, including any city water main or fire line:

- (1) Without first receiving express city authorization and paying all applicable charges;
- (2) By connecting, directly or indirectly, to the city water system without a meter;
- (3) By willfully modifying the meter or service apparatus so as to cause a loss or reduction in consumption registration; or
- (4) By indirectly connecting to the city water system by connecting to another user's water supply system without city authorization.

During construction of a residential or commercial structure, the permit holder will be responsible for paying the fines and charges when assessed. Each day that the unauthorized connection or use is made will be treated as a separate violation and will be subject to the above fines and charges. Imposition of these fines and charges shall be in addition to any other penalties provided in this Code and any rights or remedies which the city has available to it under this chapter.

- (b) Any charge imposed pursuant to the provisions of this section may be adjusted when in the opinion of the city there are unique circumstances which warrant special consideration.

In addition to the rates charged in this section: 1) a stormwater account charge of ~~eighty-five~~ ~~ninety-five~~ cents (\$0.85 ~~0.95~~) and 2) a State of Arizona water quality assurance fee of \$0.0065 per one thousand (1,000) gallons will be added to the total of all water charges calculated in accordance with the above rate schedules. Additionally, applicable privilege taxes and other taxes will be added.

(Code 1972, § 14-109; Ord. No. 1898, § 1, 6-30-86; Ord. No. 1942, § 1, 6-1-87; Ord. No. 1990, § 4, 2-1-88; Ord. No. 2027, § 1, 6-20-88; Ord. No. 2245, § 1, 6-5-89; Ord. No. 2294, § 2, 6-4-90; Ord. No. 2309, § 1, 8-20-90; Ord. No. 2357, § 2, 6-3-91; Ord. No. 2448, § 5, 6-2-92; Ord. No. 2541, § 3, 6-1-93; Ord. No. 2661, § 7, 6-6-94; Ord. No. 2781, § 3, 6-5-95; Ord. No. 2841, § 2, 10-16-95; Ord. No. 3178, § 3, 10-5-98; Ord. No. 4010, § 1(Res. No. 9016, Exh. A), 5-15-12, eff. 7-1-12; Ord. No. 4077, § 1(Res. No. 9374, Exh. A, § 1), 5-14-13)

Editor's note—

Ord. No. 4077, § 3, adopted May 14, 2013, provided for an effective date of July 1, 2013.

Sec. 49-50. - Hydrant and construction meters and water hauling.

- (a) Whenever temporary bulk water is required by the contractor or owner-builder for construction, water user shall make application to water resources for a fire hydrant or construction meter and bulk water use permit. Submittal of a request does not guarantee authorization of a meter. Upon approval of the use permit by water resources and payment of the following fees, a hydrant or construction meter may be installed:
 - (1) Meter deposit, three hundred dollars (\$300.00) for a one-inch meter and one thousand two hundred dollars (\$1,200.00) for a three-inch meter.
 - (2) Installation and removal fee, ~~seventy-five one~~ hundred forty dollars (\$~~75.00~~ 140.00).
 - (3) Account establishment fee of fifteen dollars (\$15.00).
 - (4) Larger meters may be available for additional fees on a case by case basis.
- (b) Relocation of a hydrant or construction meters require approval of water operations prior to relocation. Any hydrant or construction meter which is relocated will be assessed a relocation fee of ~~thirty-eight~~ seventy dollars (\$~~38.00~~ 70.00).
- (c) If damaged, user will be charged for cost of repair of a hydrant or construction meter, and in all such cases shall receive itemized billing for any amount due.
- (d) ~~Volumetric and base fees shall be consistent with Section 49-48 for the appropriate meter size. The following monthly rate is imposed for domestic water service by a hydrant or construction meter, whether or not any domestic water is used. Charges for first and final bills with billing periods more or less than one (1) month shall be prorated.~~

Effective July 1, 2013 ~~November 1, 2015~~, the fees are:

~~Base fee charge shall be consistent with the base fees in Section 49-48 for the appropriate meter size.~~

~~Volumetric charge for both one and three inch meters:~~

Tier	Gallons of Usage		Rate Per 1,000 Gallons
	From	To	
1	0	2,500	\$1.65

2	2,501	6,000	\$2.80
3	6,001	20,000	\$3.40
4	Over	20,000	\$3.70

In addition to the rates charged in this section: 1) ~~a stormwater account charge of eighty-five cents (\$0.85) per month and~~ 2) a State of Arizona water quality assurance fee of \$0.0065 per one thousand (1,000) gallons will be added to the total of all water charges calculated in accordance with the above rate schedules. Additionally, applicable privilege tax and other taxes will be added.

Hydrant and construction meters are temporary and may not be utilized beyond one (1) year at the discretion of the division director of water resources.

- (e) Whenever bulk water (load count) is required by the contractor or owner-contractor for construction, and it is not feasible to use a meter, the water resources division may authorize service under this section at the rates set forth in subsections (a) through (d). A one hundred dollar (\$100.00) deposit will be required in order to obtain bulk water without a meter. Applicable privilege tax ~~and other taxes~~ will be added.
- (f) ~~Volumetric and base fees shall be consistent with Section 49-48 for~~ Charges for domestic water supplied are imposed on all water hauling users. Charges for first and final bills with billing periods more or less than one (1) month shall be prorated. Charges shall be paid for each customer hauling water from the city with the first request for service at the following rate whether or not any domestic water is used:

Effective July 1, 2013 ~~November 1, 2015~~, the fees are:

~~Base fee charge shall be consistent with the base fee in Section 49-48 for a one inch meter.~~

~~Volumetric charge:~~

Tier	Gallons of Usage		Rate Per 1,000 Gallons
	From	To	
1	0	2,500	\$1.65
2	2,501	6,000	\$2.80
3	6,001	20,000	\$3.40
4	Over	20,000	\$3.70

In addition to the rates charged in this section: ~~1) a stormwater account charge of eighty-five cents (\$0.85) per month and 2) a State of Arizona water quality assurance fee of \$0.0065 per one thousand (1,000) gallons will be added to the total of all water charges calculated in accordance with the above rate schedules. Additionally, applicable privilege tax and other taxes will be added.~~

- (g) Bulk water may be provided by the city through an unpressured system. Effective July 1, 2013, bulk water so delivered shall be charged to the user at a rate of one dollar and sixty-five cents (\$1.65) per one thousand (1,000) gallons delivered.

In addition to the rates charged in this section: ~~1) a stormwater account charge of eighty-five cents (\$0.85) per month and 2) a State of Arizona water quality assurance fee of \$0.0065 per one thousand (1,000) gallons will be added to the total of all water charges calculated in accordance with the above rate schedules. Additionally, applicable privilege and other taxes will be added.~~

(Code 1972, §§ 14-110, 14-111; Ord. No. 1698, ch. 1, § 5, 6-17-85; Ord. No. 1898, § 1, 6-30-86; Ord. No. 1942, § 1, 6-1-87; Ord. No. 1990, § 5, 2-1-88; Ord. No. 2027, § 1, 6-20-88; Ord. No. 2245, § 1, 6-5-89; Ord. No. 2294, § 3, 6-4-90; Ord. No. 2309, § 1, 8-20-90; Ord. No. 2357, § 3, 6-3-91; Ord. No. 2448, § 6, 6-2-92; Ord. No. 2541, § 4, 6-1-93; Ord. No. 2661, § 8, 6-6-94; Ord. No. 2781, § 4, 6-5-95; Ord. No. 2841, § 3, 10-16-95; Ord. No. 2906, § 2, 6-4-96; Ord. No. 3013, § 2, 6-2-97; Ord. No. 3149, § 2, 7-6-98; Ord. No. 3227, § 2, 6-1-99; Ord. No. 3370, 6-4-01; Ord. No. 3439, § 1, 5-20-02; Ord. No. 3503, § 1, 5-19-03; Ord. No. 3568, § 1, 5-17-04; Ord. No. 3613, § 2A, 5-17-05; Ord. No. 3671, § 2, 5-15-06; Ord. No. 3729, § 2, 5-22-07; Ord. No. 3785, § 2, 5-20-08; Ord. No. 3849, § 2, 5-19-09; Ord. No. 4010, § 1(Res. No. 9016, Exh. A), 5-15-12, eff. 7-1-12; Ord. No. 4077, § 1(Res. No. 9374, Exh. A, § 1), 5-14-13; Ord. No. 4147, § 1(Res. No. 9706, § 1), 5-13-14)

Editor's note—

Section 3 of Ord. No. 4147 provided for an effective date of July 1, 2014.

Sec. 49-50.1 - Stormwater fee

~~In addition to the rates charged pursuant to Section 49-50, a stormwater account charge of ninety-five cents (\$0.95) per month will be added to the total of all charges calculated in accordance with Section 49-50. Additionally, applicable privilege and other taxes will be added.~~

ARTICLE III. WATER AND WASTEWATER DEVELOPMENT FEES

Sec. 49-73. - Definitions.

When used in this Article, the terms listed below shall have the following meanings unless the context requires otherwise. Singular terms shall include their plural.

Acre-foot of water: That quantity of water required to cover one (1) acre of land one (1) foot deep (three hundred twenty-five thousand eight hundred fifty-one (325,851)) gallons.

Applicant: A person who applies to the City for a Building Permit or submits a site plan or subdivision plat.

Appurtenance: Any fixed machinery or equipment, structure or other fixture, including integrated hardware, software or other components, associated with a Capital Facility that are necessary or convenient to the operation, use, or maintenance of a Capital Facility, excluding

replacement of the same after initial development of the Capital Facility, but only as to those appurtenances, or portions of those appurtenances, which provide service to existing EDUs.

Building Permit: Any permit issued by the City that authorizes vertical construction, increases square footage, authorizes changes to land use, or provides for the addition of a residential or non-residential point of demand to the water, water supply, or wastewater system.

Capital Facility: An asset having a Useful Life of three (3) or more years that is a component of Water or Wastewater Service provided by the City. A Capital Facility may include any associated purchase of real property, architectural and engineering services leading to the design and construction of buildings and facilities, improvements to existing facilities, improvements to or expansions of existing facilities, and associated financing and professional services. Wherever used herein, "infrastructure" shall have the same meaning as "Capital Facilities."

Category of Development: A specific category of development within a Residential, Commercial, Industrial, Mixed-Use, or Supplemental land use district against which a Development Fee is calculated and assessed based on a recommended water meter type where a Detached Single-Family Dwelling Unit is one (1) EDU, while the EDU factor for a unit of development within another Category of Development is represented by the ratio of the demand for Water and Wastewater Services typically generated by that unit as compared to the demand for such services typically generated by a Detached Single-Family Dwelling Unit. The City assesses Development Fees against the various recommended types of water meters for various Categories of Development within the Residential, Commercial, Industrial, Mixed-Use, or Supplemental land use districts as defined in this Section.

City: The City of Scottsdale, Arizona.

Commercial Land Use: Those commercial land uses identified in the Zoning Ordinance for the City of Scottsdale as S-R, Service-Residential; C-S, Regional Shopping Center; C-1, Neighborhood Commercial; C-2, Central Business; C-3, Highway Commercial; C-4, General Commercial; SS, Support Services; C-O, Commercial Office; PCoC, Planned Convenience Center; PNC, Planned Neighborhood Center; PCC, Planned Community Center; PRC, Planned Regional Center.

Commercial/Industrial and Non-Residential means all customer classifications serviced by a water meter, except Single-family Residential and Multi-Family Residential, and are connected to a sewer or septic system.

Credit: A reduction in an assessed Development Fee resulting from developer contributions to, payments for, construction of, or dedications for capital facilities included in an Infrastructure Improvements Plan pursuant to Section 49-83 of this Article (or as otherwise permitted by this Article).

Credit Agreement: A written agreement between the City and the developer(s) of a Subject Development that allocates Credits to the Subject Development pursuant to Section 49-83 of this Article. A Credit Agreement may be included as part of a Development Agreement pursuant to Section 49-84 of this Article.

Credit Allocation: A term used to describe when Credits are distributed to a particular development or parcel of land after execution of a Credit Agreement, but are not yet issued.

Credit Issuance: A term used to describe when the amount of an assessed Development Fee attributable to a particular development or parcel of land is reduced by applying a Credit allocation.

Development: Any property which is proposed to be improved that creates a demand for city water or wastewater service.

Developer: An individual, group of individuals, partnership, corporation, limited liability company, association, municipal corporation, state agency, or other person or entity undertaking land development activity, and their respective successors and assigns.

Development Agreement: An agreement prepared in accordance with the requirements of A.R.S. § 9-500.05, and any applicable requirements of the City Code.

Direct Benefit: A benefit to an EDU resulting from a Capital Facility that: (a) addresses the need for water and/or wastewater services created in whole or in part by the EDU; and that (b) meets either of the following criteria: (i) the Capital Facility is located in the service area of the EDU and is needed in the service area of the EDU to maintain the Level of Service; or (ii) the Capital Facility substitutes for, or eliminates the need for a Capital Facility that otherwise would have been needed in the service area of the EDU to maintain the City's Level of Service.

Division: The City of Scottsdale water resources division

Division director: The division director of water resources or designee

Dwelling Unit: A house, apartment, mobile home, or trailer, group of rooms, or single room occupied as separate living quarters or, if vacant, intended for occupancy as separate living quarters.

DS+PM: The Design Standards and Policies Manual for the City of Scottsdale.

Equipment: Machinery, tools, materials, and other supplies, not including vehicles, that are needed by a Capital Facility to provide the Level of Service specified by the Infrastructure Improvements Plan, excluding replacement of the same after initial development of the Capital Facility, but only as to that equipment, or portion of that equipment, which provides service to existing EDUs.

Equivalent Demand Unit (EDU): A unit of development within a particular Category of Development, defined in terms of a standardized measure of the demand that a unit of development in that Category of Development generates for Water and Wastewater Services. The EDU, or number of EDUs, in the City for Water and Wastewater Services is based on the type of applicable water meter required for a particular category of development in relation to the demand generated by a Detached Single-Family Dwelling Unit. For all Water and Wastewater Services, the EDU factor for a Detached Single-Family Dwelling Unit is one (1), while the EDU factor for a unit of development within another Category of Development is represented as a ratio of the demand for Water and Wastewater Services typically generated by that unit as compared to the demand for such services typically generated by a Detached Single-Family Dwelling Unit. An EDU shall be a "service unit" for purposes of A.R.S. § 9-463.05(T)(10). The 1" inch meter is the minimum type of meter for a Single-Family Dwelling Unit with a base flow of ten (10) gpm.

Existing Capacity: Recognizing that portions of the existing capacity of the water or wastewater systems have capacity available to provide service to new development, the Development Fees shall recover the cost per EDU for that existing capacity. Service provided to new development shall be at the same level of service provided to existing development. The cost of existing capacity providing service to new development may include any of the costs defined herein for a Capital Facility or for Facility Expansion, as the circumstances may dictate. The City may include as a component of the water and wastewater Development Fees, a cost measured by the current replacement cost new less depreciation of existing water and wastewater system Capital Facilities that have capacity available for new development.

Facility Expansion: The expansion of the capacity of an existing facility that serves the same function as an otherwise new water or wastewater service facility in order that the existing facility may serve new development. Facility expansion does not include the repair, maintenance, modernization, or expansion of an existing facility to better serve existing development.

Fee Report: A written report developed pursuant to Section 49-75 of this Article that identifies the methodology for calculating the amount of each Development Fee, explains the relationship between the Development Fee to be assessed and the System Average Cost per EDU calculated in the Infrastructure Improvements Plan, and which meets other requirements set forth in A.R.S. § 9-463.05.

Financing or Debt: Any debt, bond, note, loan, interfund loan, fund transfer or other debt service obligation used to finance the development or expansion of a Capital Facility.

Final Approval: Means (a) for commercial, industrial, or multifamily development, the date of approval of a site plan, or, if no site plan is submitted for the development, the date of approval of a final subdivision plat, or the date of approval of final plans wherein a building permit is issued or a water meter is purchased, and development fees are paid; or (b) for a single-family residential development, the approval of a final subdivision plat.

Grandfathered Facilities: Capital Facilities provided through Financing or Debt incurred before June 1, 2011 for which a Development Fee has been Pledged towards repayment as described in Section 49-75 of this Article.

Grandfathered Credit Agreement: A Credit Agreement entered into by the City and a Developer for Capital Facilities provided by the Developer and accepted by the City before June 1, 2011.

General Plan: Refers to the comprehensive plan, or part thereof, and all amendments, providing for the future growth and development of the city, the overall land-use plan for the City establishing areas of the City for different purposes, zones and activities adopted by the City Council and any subsequent amendments to the General Plan, including but not limited to the updated Land Use Map.

Gpm: Means gallons per minute.

Gross Development Fee: The total Development Fee to be assessed against a Subject Development on a per EDU basis, before subtraction of any Credits.

Industrial Land Use: Those industrial land uses identified in the Zoning Ordinance for the City of Scottsdale as Light Employment, I-G; and Industrial Park, I-1.

Infrastructure Improvements Plan: A written plan that identifies each water or wastewater service or facility expansion that is proposed to be the subject of a Development Fee and otherwise complies with the requirements of Section 49-79, and may be the City's capital improvement plan.

Interim Fee Schedule: Any Development Fee schedule established before January 1, 2012 in accordance with then-applicable law, and which shall expire not later than August 1, 2014 pursuant to Section 49-82 of this Article.

Land Use Assumptions: Projections of changes in land uses, densities, intensities and population for a Service Area over a period of at least ten (10) years and pursuant to the City's general plan as specified in Section 49-78 of this Article.

Level of Service: A quantitative and/or qualitative measure of Water and Wastewater Services that is to be provided by the City to development in the Service Area, defined in terms

of the relationship between service capacity and service demand and accessibility, comfort and convenience, or other similar measures or combinations of measures. Level of Service may be measured differently for different Categories of Water and Wastewater Services, as identified in the Infrastructure Improvements Plan.

Local Collection System: Water and/or Wastewater collection facilities which are not included in the Water and Wastewater Infrastructure Improvement Plan as may be amended from time to time and are strictly internal to the development itself.

Local Distribution System: Water and/or wastewater distribution facilities which are not included in the Water and Wastewater Infrastructure Improvement Plan as may be amended from time to time and are strictly internal to the development itself.

Mixed-Use Districts: D, Downtown; P-C, Planned Community; PCP, Planned Commercial Park; PUD, Planned Unit Development.

Multi-Family Residential means more than one (1) dwelling unit is serviced by a single water meter and is connected to a sewer or septic system.

Multi-Family Residential, Commercial/Industrial and Non-Residential Landscape/ Irrigation means any unoccupied open area which is not connected to a sewer or septic system and excludes Single-family Residential Landscape/Irrigation.

Necessary Public Services: "Necessary Public Services" shall have the meaning prescribed in A.R.S. § 9-463.05(T)(5), but includes within the City of Scottsdale only Water and Wastewater Service. Water and Wastewater Services are authorized to assess Development Fees, as further defined in Section 49-79(a)(1) of this Article.

Offset: An amount which is subtracted from the overall capital costs of providing Water and Wastewater Services to account for those capital components of infrastructure or associated debt that have been or will be paid for by a development through taxes, fees (except for Development Fees), and other revenue sources, as determined by the City pursuant to Section 49-79(a)(13) of this Article.

Pledged: Where used with reference to a Development Fee, a Development Fee shall be considered "pledged" where it was identified by the City as a source of payment or repayment for Financing or Debt that was identified as the source of financing for Water and Wastewater Services for which a Development Fee was assessed pursuant to the then-applicable provisions of A.R.S. § 9-463.05.

Qualified Professional: Any one (1) of the following: (a) a professional engineer, surveyor, financial analyst or planner, or other licensed professional providing services within the scope of that person's education or experience related to City planning, zoning, or Development Fees and holding a license issued by an agency or political subdivision of the State of Arizona; (b) a financial analyst, planner, or other non-licensed professional that is providing services within the scope of the person's education or experience related to City planning, zoning, or Development Fees; or (c) any other person operating under the supervision of one (1) or more of the above.

Residential Land Use: Those residential land uses identified in the Zoning Code of the City of Scottsdale as Single-family residential and classified as R1-190, R1-130, R1-70, R1-43, R1-35, R1-18, R1-10, R1-7, R1-5; R-2, Two-Family Residential; R-3, Medium Density Residential; R-4, Townhouse Residential; R-4R, Resort/Townhouse Residential; R-5, Multiple-family Residential; and M-H, Manufactured Home.

Right-of-Way: Land which by deed, conveyance, agreement, easement, dedication, usage, or process of law is reserved for or dedicated to the general public for street, highway, alley, public utility, or pedestrian walkway purposes.

Service Area: The area within the boundaries of the City within which the City provides a Category of Water or Wastewater Services to development at a planned Level of Service; and within which a Substantial Nexus exists between the Capital Facilities to be provided and the development to be served. Some or all of the Capital Facilities providing service to a Service Area may be physically located outside of the Service Area provided that the required Substantial Nexus or Direct Benefit is demonstrated to exist.

Service Unit: A standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development calculated pursuant to generally accepted engineering or planning standards for Water or Wastewater Services or facility expansion. As used herein, a service unit is the same as an Equivalent Demand Unit (EDU).

Single-family Residential means one (1) dwelling unit is serviced by a single water meter in which only a single family typically resides and is connected to a sewer or septic system.

Single-family Residential Landscape/Irrigation means any unoccupied open area which is not connected to a sewer or septic system and provides service to a Single-family Residential landscape area.

Subject Development: A land area linked by a unified plan of development, which must be contiguous unless the land area is part of a development agreement executed in accordance with A.R.S. § 9-500.05.

Substantial Nexus: A substantial nexus exists where the demand for Water or Wastewater Services that will be generated by an EDU can be reasonably quantified in terms of the burden it will impose on the available capacity of existing Capital Facilities, the need it will create for new or expanded Capital Facilities, and/or the benefit to the development from those Capital Facilities.

Supplemental Districts: P-1, Parking P-1; P-2, Parking P-2; P-3, Parking P-3; P-4, Parking P-4; W-P, Western Theme Park; SC, Special Campus; H-P, Historic Property; OS-Open Space; COS, Conservation Open Space; ESL, Environmentally Sensitive Lands; F-O, Foothills Overlay; DO, Downtown Overlay; PBD, Planned Block Development; PRD, Planned Residential Development.

System Average Cost Per EDU: The total current value of existing facilities plus the future capital costs listed in the Infrastructure Improvements Plan for Water or Wastewater Services divided by the total service capacity projected in the Service Area for Water or Wastewater Services over the same time period.

Useful Life: The period of time in which an asset can reasonably be expected to be used under normal conditions, whether or not the asset will continue to be owned and operated by the City over the entirety of such period.

Wastewater Service: Includes, but is not limited to sewers, lift stations, reclamation plants, wastewater treatment plants, and all other facilities for the collection, interception, transportation, treatment and disposal of wastewater, and any appurtenances for those facilities.

Water Service: Includes, but is not limited to those facilities necessary to provide for water services to development, including the acquisition, supply, transportation, treatment, purification, and distribution of water, and any appurtenances for those facilities.

Water Supply: Is an essential part of Water Service, and funds from the Water Supply fund account may only be used for acquiring, transporting, treating, and managing through recharge to and recovery from underground aquifers, new and renewable supplies of water.

(Ord. No. 4130, § 3(Res. No. 9620, § 1, Exh. A), 2-25-14, eff. 7-1-14; Ord. No. 4170, § 1(Res. No. 9873, § 1), 9-23-14, eff. 11-1-14)

Sec. 49-84.1. - Connection fees for water/wastewater services outside city boundaries.

- (a) *Prior Agreements.* Any Agreement to provide Water or Wastewater Services outside the boundaries of the City that required the payment of Development Fees will be honored in accordance with the terms of that Agreement if the fees were paid before July 1, 2014; provided, however, that the Development Fees for the development and the events which triggered the collection of the Development Fees have not expired or been voided. Any such Agreements must be based on Development Fees adopted before January 1, 2012. If Development Fees were not paid for the new connections for Water or Wastewater services before July 1, 2014, the City will impose a Water or Wastewater Connection Fee in lieu of any Development Fees for any new construction within that development in accordance with the applicable water meter type(s) as set forth in Tables A-1 and A-2 of this Article III, as amended from time to time.
- (b) *Changes to Site Plans and Subdivision Plats.* Notwithstanding any other requirements of this Subsection, if changes are made to a development's final site plan or subdivision plat that will increase the number of service units, the City may assess new or modified Connection Fees against the additional service units in accordance with the applicable water meter type(s) as set forth in Tables A-1 and A-2. If the City reduces the amount of an applicable fee, the City shall assess the lower amount as a Connection Fee.
- (c) *Future Development.* After July 1, 2014, in areas outside the boundaries of the City where the City has elected to provide Water or Wastewater Services, and a Developer is requesting that the City provide new Water or Wastewater Services to new development, the City will impose a Connection Fee for such services based on the recommended type(s) of water meters. The division director of water resources or authorized designee will make the determination of the recommended type(s) of water meter(s).
- (d) The amount of the Connection Fees for water and wastewater services shall be based on the provisions of Tables A-1 and A-2 of this Article III, and shall be paid at the time the water service connection is purchased. If only a wastewater connection is required, the Connection Fee shall be paid before approval of a connection to the City's sewer system. The City will deny any connection to water or wastewater services if the Developer fails to pay the applicable Water or Wastewater Connection Fee when due. If the development is capable of discharging sewage to a City public sewer, a Wastewater Connection Fee shall be assessed if a development connects to the public sewer, or as determined by the division director of water resources or authorized designee.
- (e) *Appeals of Connection Fee.* The Developer may appeal the decision of the division director of water resources or authorized designee in accordance with the provisions of Sec. 49-85. An appeal shall be limited to disputes regarding the calculation of the Connection Fee and calculation of the number of service units for a specific development. The Applicant may connect to Water Services or Wastewater Services if, during the pendency of an appeal, the Applicant (1) pays the Connection Fee calculated by the City at the time the appeal is filed, or (2) provides the City with appropriate security, including surety bond, letter of credit, or cash bond in a form acceptable to the division director of water resources or authorized designee, equal to the full amount of the Connection Fee. Upon final disposition of an appeal, the fee shall be adjusted in accordance with the decision rendered, and a refund paid if warranted. If a second appeal is taken to the City Manager and the appeal is denied by the City Manager or authorized designee, and the Applicant has provided the City with

financial assurances as set forth in clause (2) above, the Applicant shall deliver the full amount of the Connection Fee to the City within ten (10) days after the City Manager or authorized designee's final decision on the appeal. If the Applicant fails to deliver the full amount of the Connection Fee when required by this Subsection, the City may draw upon such financial assurance instrument(s) as necessary to recover the full amount of the Connection Fee due from the Applicant.

~~(f) The provisions of Section 49-82 (c) regarding the temporary freeze of Development Fee Schedules shall also apply to water and wastewater services outside city boundaries~~

(Ord. No. 4130, § 3(Res. No. 9620, § 1, Exh. A), 2-25-14, eff. 7-1-14; Ord. No. 4170, § 1(Res. No. 9873, § 1), 9-23-14, eff. 11-1-14)

ARTICLE IV. SEWAGE COLLECTION, PRETREATMENT AND TREATMENT

DIVISION 1. - GENERAL

Sec. 49-91. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Act or the Act means the Federal Water Pollution Control Act, also known as the Clean Water Act, as amended, 33 U.S.C. § § 1251, et seq.

Approval authority means the Arizona Department of Environmental Quality or Regional Administrator for Region IX of the U.S. EPA.

Approved laboratory procedures means the measurements, tests and analyses of the characteristics of water and sewage in accordance with analytical procedures as established in Title 40, Code of Federal Regulations, Part 136, as revised, that are performed by an environmental laboratory licensee by the state pursuant to A.R.S. § § 36-495, et seq. Alternative procedures may be approved by the ~~division director of~~ water resources ~~executive director~~ or designee in accordance with applicable federal regulations.

Authorized representative of an industrial user means:

(a) If the user is a corporation:

- (1) The president, secretary, treasurer, or vice president of the corporation in charge of a principal business function, or any other person who performs similar policy or decision-making functions for the corporation; or
- (2) The manager of one or more manufacturing, production, or operating facilities, provided the manager is authorized to make management decisions that govern the operation of the regulated facility including having the explicit or implicit duty of making major capital investment recommendations, and initiate and direct other comprehensive measures to assure long-term compliance with environmental laws and regulations; can ensure that the necessary systems are established or actions taken to gather complete and accurate information for wastewater discharge permit requirements; and where authority to sign documents has been assigned or delegated to the manager in accordance with corporate procedures.

(b) If the user is a partnership or sole proprietorship: a general partner or proprietor, respectively.

- (c) If the user is a federal, state, or local governmental facility: a director or highest official appointed or designated to oversee the operation and performance of the activities of the government facility, or his/her designee.
- (d) The individuals described in subsections (a) through (c) above may designate another authorized representative if the authorization is made in writing, the authorization specifies the individual or a position responsible for the overall operation of the facility from which the discharge originates or having overall responsibility for environmental matters for the company or facility, and the written authorization is submitted to the city.

Available means a public sewer line is located within six hundred sixty (660) feet of a property's boundary line, has sufficient capacity for the requested connection, an extension of the line can be engineered to meet the city's standards, and the physical circumstances of the right-of-way and the surrounding property will reasonably permit the extension. What is "reasonable" shall be determined in the sole judgment of the city.

Best Management Practices or BMPs means schedules of activities, prohibitions of practices, maintenance procedures, and other management practices to implement the prohibitions listed in section 49-161 and 40 CFR § 403.5 (a)(1) and (b). BMPs are pretreatment requirements and include, but are not limited to, operating procedures and practices to control plant site runoff, spillage or leaks, sludge or waste disposal, or drainage from raw materials storage. BMPs also include alternative means (i.e., management plans) of complying with, or in place of, certain established categorical pretreatment standards and effluent limits.

Biochemical oxygen demand (BOD) means the quantity of oxygen utilized in the biochemical oxidation of organic matter under standard laboratory conditions for five (5) days at a temperature of twenty (20) degrees centigrade, expressed as a concentration (e.g., milligrams per liter (mg/l)).

Building sewer means a private conveyance for transporting wastewater from a person's premises to a private sewer or to the POTW. The building sewer includes the sewer tap.

Bypass means the intentional diversion of wastestreams from any portion of an industrial user's treatment facility.

CFR means the Code of Federal Regulations.

Categorical industrial user means an industrial user subject to a categorical pretreatment standard or categorical standard.

Categorical pretreatment standard or categorical standard means any regulation containing pollutant discharge limitations and promulgated by the EPA under the authority of Section 307(b) and (c) of the Act which apply to a specific category of users and which are published in 40 CFR chapter I, subchapter N Parts 405-471.

Chemical oxygen demand (COD) means a measure of the oxygen required to oxidize all compounds, both organic and inorganic in water, expressed in terms of weight and concentration (mg/l).

City means the City of Scottsdale, ~~Arizona~~.

Composite sample means a combination of individual samples obtained at regular intervals over a specified time period. The volume of each individual sample shall be either proportional to the flow rate during the sample period (flow composite) or constant and collected at equal time intervals during the composite period (time composite) as defined in a permit.

Code means the Scottsdale Revised Code.

Concentration means strength of the wastewater as measured by BOD or COD in units of mg/l.

Cooling water means any discharge from any heat transfer system such as condensation, air conditioning, cooling or refrigeration into the sewer system.

Daily maximum limit means the maximum allowable discharge limit of a pollutant during a calendar day. Where daily maximum limits are expressed in units of mass, the daily discharge is the total mass discharged over the course of the day. Where daily maximum limits are expressed in terms of a concentration, the daily discharge is the arithmetic average measurement of the pollutant concentration derived from all measurements taken that calendar day.

Developer shall include within its meaning the owner/builder and shall be deemed to be the individual, firm, corporation, partnership, association, syndication, trust or other legal entity which is responsible for creating a demand on the city water or sewer facilities.

Dilution means the addition of some quantity of liquid (water) that results in a decrease in the original concentration.

Division means the ~~Water Resources Division of the City of Scottsdale~~ water resources division, and its executive director or designee.

~~*Division director* means the division director of water resources or designee.~~

Domestic wastewater or sanitary wastewater means liquid wastes containing sewage and similar matter from the sanitary facilities of residences, commercial buildings, and industrial facilities.

Domestic user means any user who discharges only domestic sewage.

Effluent limitation means a limitation imposed on discharges to the POTW.

Enforcement response plan (ERP) means a plan developed by the city to enforce the pretreatment regulations contained in the Scottsdale Revised Code.

Environmental Protection Agency or EPA means the United States Environmental Protection Agency or a duly authorized official of said agency.

Executive Director means the water resources executive director or designee.

Existing source means an industrial user which: 1) is in operation at the time of promulgation of categorical pretreatment standards; or 2) any source of discharge that is not a new source.

Facility means any land, building, installation, structure, equipment, device, conveyance, area, or source from which there is or, with reasonable probability, may be a discharge.

Fats, oils, and grease (FOG) means any hydrocarbons, fatty acids, soaps, fats, waxes, oils, and any other material that is extracted by hexane solvent, as specified in 40 CFR Part 136.

Food service establishment means any business activity where articles of food, drink, or condiment are customarily prepared or served to patrons for consumption on or off the premises. This also includes restaurants, bars, cocktail lounges, the dining room of hotels, and all caterers.

Frontage means the entire length of that portion of a parcel of property that abuts a street, easement, or public right-of-way.

Garbage means solid waste from the preparation, cooking, and dispensing of food and from the handling, storage, and sale of produce.

Grab sample means an individual sample that is collected from a wastestream without regard to the flow and over a period of time not to exceed fifteen (15) minutes.

Hazardous waste means any discarded material listed as hazardous pursuant to 40 CFR Part 261 or having such characteristics.

Indirect discharge or discharge means the introduction of pollutants into the POTW from any non-domestic source.

Industrial means of or pertaining to industry, manufacturing, commerce, trade, or business, as distinguished from domestic or residential.

Industrial user or user means a source of indirect discharge.

Industrial waste means the liquid waste from an industrial manufacturing process, trade, or business as distinguished from domestic wastewater.

Inflow means water other than sewage that enters the POTW (including sewer service connections) from sources such as roof leaders, cellar drains, foundation drains, swimming pools, drains from springs and swampy areas, manhole covers, cross-connections between storm sewers and sanitary sewers, catch basins, cooling towers, stormwaters, surface runoff, street wash waters, or drainage.

Instantaneous limit means the maximum concentration of a pollutant allowed to be discharged at any time and determined from the analysis of any discrete or composited sample collected, independent of the industrial flow rate and the duration of the sampling event.

Interceptor means a device used to separate oil, grease, and sand or any flammable wastes from sewage.

Interference means a discharge which, alone or in conjunction with a discharge or discharges from other sources:

- (a) Inhibits or disrupts the POTW, its treatment processes, or operations, or its sludge processes, use or disposal; and
- (b) Therefore is a cause of a violation of any requirement of any environmentally related permit issued by a governmental entity (including an increase in the magnitude or duration of a violation) or of the prevention of sewage sludge use or disposal in compliance with the following statutory provisions, regulations, or permits issued thereunder (or more stringent state or local regulations): Section 405 of the Act; the Solid Waste Disposal Act (SWDA) (including Title II commonly referred to as the Resource Conservation and Recovery Act (RCRA)); state regulations contained in any state sludge management plan prepared pursuant to subtitle D of the SWDA; the Clean Air Act; the Toxic Substances Control Act; and the Marine Protection, Research, and Sanctuaries Act.

Intergovernmental Agreement (IGA) means the SubRegional Operating Group (SROG) Joint Exercise of Powers Agreement (JEPA) No. 22699 or the latest amendment thereto relating to implementation and enforcement of the industrial pretreatment program under a NPDES permit issued to the City of Phoenix. The IGA is among the City of Phoenix and the Cities of Scottsdale, Tempe, Mesa and Glendale.

Lateral sewer means a sewer which has no common sewer tributary and which discharges into a main sewer.

Local limit means a specific discharge limitation developed and enforced by the city upon industrial users to implement the general and specific discharge prohibitions listed in 40 CFR § 403.5(a)(1) and (b). Local limits are pretreatment standards.

Main sewer means a sewer which receives sewage from one (1) or more sewers as tributaries.

Medical waste means any solid waste as defined in 49 A.R.S. § 701, including isolation wastes, infectious agents, human blood and blood products, pathological wastes, sharps, body parts, contaminated bedding, surgical wastes, potentially contaminated laboratory wastes, and dialysis wastes.

Mixed use development means a real estate project with planned integration of some combination of retail office, residential, hotel, recreation, industrial or other functions. The different classes of mixed use are summarized at section 49-141(g).

Monitoring manhole means a manhole used to monitor sewage flows or quality.

Monthly average means the sum of all daily discharges measured during a calendar month divided by the number of daily discharges measured during that month.

Multi-Family Residential means more than one (1) dwelling unit is serviced by a single sewer tap and is connected to the sewer system.

Natural outlet means any outlet into a watercourse, ditch, or other body of surface or ground water.

New source means any building, structure, facility, or installation from which there is or may be a discharge of pollutants, the construction of which commenced after the publication of proposed pretreatment standards under Section 307(c) of the Act that will be applicable to such source if such standards are thereafter promulgated in accordance with that section and as further set forth in 40 CFR § 403.3(m).

Non compliant means failing to satisfy the requirements of this article.

Noncontact cooling water means water used for cooling that does not come into direct contact with any raw material, intermediate product, waste product, or finished product.

Nonhazardous liquid waste (NHLW) means waste hauled from residential septic systems, restaurant grease traps/interceptor or chemical toilets.

Non-significant industrial user means any person or entity which does not meet the definition of a significant industrial user, but is otherwise required by the city through permit, order, or notice to comply with specific provisions of this article.

Notice means a written instrument served by the city, as follows, with time commencing from date of mailing, servicing, filing or recording:

(1) by the use of ordinary mail to the last known address of the person to whom it is required to be given; or

(2) by personal service upon the person or his lawful representative; or

(3) by filing or recording with a clerk of the superior court or county recorder.

NPDES permit means a national pollutant discharge elimination system permit issued by the EPA, or an Arizona pollutant discharge elimination system (AZPDES) permit issued by the state of Arizona, which imposes standards governing the quality of treated effluent discharged from a POTW into a navigable water of the United States. NPDES permit also means the

National Pollutant Discharge Elimination System Permit #AZ0020524 issued to the City of Phoenix.

Oil and grease means a measure of the total oil and grease content of a sample as determined by approved EPA methods or any other equivalent method as approved by the water resources executive director or designee.

Oil and grease (TPH) means a measure of the petroleum and mineral oil in total petroleum hydrocarbons of a sample as determined by approved EPA methods or other equivalent test method as approved by the ~~division director of~~ water resources executive director or designee.

Outside user means any user outside the corporate limits of the city.

Owner or builder means a person who owns or leases real property within the city acting as a contractor in constructing any improvement upon the real property, which real property as improved, is held by such person for his use or for rental, lease, or sale purposes.

Pass through means a discharge which exits the POTW in quantities or concentrations which, alone or in conjunction with a discharge or discharges from other sources, is a cause of a violation of any requirement of any applicable NPDES permit, including an increase in the magnitude or duration of a violation.

Penalty policy means the policy established by the city's water resources division to determine and calculate penalties for violations of the pretreatment requirements established in this article.

Permit means any required written authorization.

Person means any individual, partnership, firm, company, corporation, association, limited liability company, joint stock company, trust, estate, governmental entity, or any other legal entity, or its legal representatives, agents or assigns. This definition includes all federal, state, and local governmental entities.

pH means a measure of the acidity or alkalinity of a solution, expressed in standard units.

Plant means any facility or process producing liquid wastes and which may be a source of discharge into the city's sewer system.

Pollutant means any dredged spoil, solid waste, incinerator residue, filter backwash, sewage, garbage, sewage sludge, explosives, munitions, medical waste, chemical wastes, corrosive substance, biological material, biological nutrient, toxic substance, radioactive material, heat, wrecked or discarded equipment, rock, sand, slurry, cellar dirt, untreatable waste, or industrial, domestic, municipal or agricultural wastes and includes certain characteristics of wastewater (including, but not limited to, pH, temperature, TSS, turbidity, color, BOD, COD, toxicity, or odor).

Pretreatment means the reduction of the amount of pollutants, the elimination of pollutants, or the alteration of the nature of pollutant properties in wastewater prior to or in lieu of discharging or otherwise introducing such pollutants into a POTW. The reduction or alteration may be obtained by physical, chemical, or biological processes, process changes, or other means, except that dilution shall not constitute treatment or pretreatment unless allowed by an applicable pretreatment standard.

Pretreatment requirement means any substantive or procedural requirement related to pretreatment, other than a pretreatment standard imposed on an industrial user, and shall include BMPs related to pretreatment imposed on a user as may have been established pursuant to the laws or regulations of the United States, the State of Arizona, or the city, and conditions of a wastewater discharge permit.

Pretreatment standard means prohibited discharge standards, categorical pretreatment standards, and local limits established pursuant to the laws or regulations of the United States, the State of Arizona, or the city.

Private septic tank system means a septic tank or other system that is maintained by the property owner.

Private sewer means any wastewater collection system other than the POTW.

Prohibited discharge standards mean absolute prohibitions against the discharge of certain substances as set forth in section 49-161.

Process wastewater means any water which, during manufacturing or processing, comes into direct contact with or results from the production or use of any raw material, intermediate product, finished product, by-product, or waste product.

Public sewer means a lateral, main or trunk sewer controlled and maintained by the city.

Publicly Owned Treatment Works (POTW) means a treatment works as defined by Section 212 of the Act which is owned by the city or another municipality and includes any devices or systems used in the collection, storage, treatment, recycling, and reclamation of sewage or industrial wastes of a liquid nature and any conveyances which convey wastewater to a treatment plant.

Public utility easement means land, which by conveyance of easement is dedicated to the public for the city's ownership and maintenance of a utility line and associated appurtenances.

Replacement costs means those expenditures made for obtaining and installing equipment, accessories and/or appurtenances during the service life of the treatment works which are necessary to maintain the capacity and performance of the treatment works for which they were designed and constructed.

Representative sample means a composite sample obtained by flow proportional sampling techniques. If the water resources division determines that flow proportional sampling is not feasible, the sampling by time proportional composite or composites of grab samples will be allowed according to EPA requirements.

Revenue means, in general, additions to cash or other current assets that do not increase any liability of reserve, nor represent the recovery of an expenditure.

Right-of-way means land which by deed, conveyance, agreement, easement, dedication, usage or process of law is reserved for or dedicated to the general public for street, highway, alley, public utility, or pedestrian walkway purposes.

Sample day means any twenty-four (24) consecutive hours during which the sampled discharge is representative of the user's discharge.

Sewage means human excrement and similar matter from toilets and gray water.

Sewer means a wastewater conveyance or conduit system which carries sewage and/or non-domestic wastewater and to which stormwater, surface water, and ground water are not intentionally admitted.

Sewer tap means a wye or tee connected to a sewer.

Sewerable area means that property, or portion thereof, which may feasibly be drained by gravity by normal sewer construction, as determined by agreement between the city and the developer.

Shall is to be construed as mandatory.

Significant industrial user (SIU) means:

- (a) All users subject to categorical pretreatment standards.
- (b) All users that:
 - (1) Discharge an average of twenty-five thousand (25,000) gallons per day or more of process wastewater to the POTW (excluding sanitary, noncontact cooling, and boiler blowdown wastewater); or
 - (2) Contribute a process wastestream which makes up five (5) percent or more of the average dry weather hydraulic or organic capacity of the POTW; or
 - (3) Are designated as such by the division on the basis that they have a reasonable potential for adversely affecting the POTW's operation or for violating any pretreatment standard or requirement.
- (c) The city may determine that an industrial user subject to categorical pretreatment standards is a non-significant industrial user rather than a significant industrial user on a finding that the industrial user never discharges more than 100 gallons per day (gpd) of total categorical wastewater (excluding sanitary, non-contact cooling and boiler blowdown wastewater, unless specifically included in the pretreatment standard) and the following conditions are met:
 - (1) The industrial user, prior the city's finding, has consistently complied with all applicable categorical pretreatment standards and requirements;
 - (2) The industrial user annually submits the certification requirement required in 40 CFR § 403.12(q), together with any additional information necessary to support the certification statement; and
 - (3) The industrial user never discharges any untreated concentrated wastewater.
- (d) Upon a finding that a user meeting the criteria in subsection (b) of this section has no reasonable potential for adversely affecting the POTW's operation or for violating any pretreatment standard or requirement, the city may at any time, on its own initiative or in response to a petition received from an industrial user, and in accordance with procedures in 40 CFR § 403.8(f)(6), determine that such user should not be considered a significant industrial user.

Significant Non-Compliance (SNC) means a significant industrial user in violation of one or more of the following criteria or any other industrial user in violation of subparagraphs (c), (d), or (h):

- (a) Chronic violations of wastewater discharge limits, defined here as those in which sixty-six percent or more of all of the measurements taken for the same pollutant parameter during a six-month period exceed (by any magnitude) a numeric pretreatment standard or requirement, including instantaneous limits, as defined by 40 CFR § 403.3(l);
- (b) Technical Review Criteria (TRC) violations, defined here as those in which thirty-three percent or more of all of the measurements taken for the same pollutant parameter during a six-month period equal or exceed the product of the numeric pretreatment standard or requirement including instantaneous limits, as defined by 40 CFR § 403.3(l) multiplied by the applicable TRC (TRC = 1.4 for BOD, TSS, fats, oil, and grease, and 1.2 for all other pollutants except pH);
- (c) Any other violation of a pretreatment standard or requirement as defined by 40 CFR § 403.3(l) (daily maximum, long-term average, instantaneous limit, or narrative standard)

that the POTW determines has caused, alone or in combination with other discharges, interference or pass through (including endangering the health of POTW personnel or the general public);

- (d) Any discharge of a pollutant that has caused imminent endangerment to human health, welfare, or the environment or has resulted in the POTW's exercise of its emergency authority to halt or prevent such a discharge;
- (e) Failure to meet, within ninety days after the schedule date, a compliance schedule milestone contained in a permit, local control mechanism, or enforcement order for starting construction, completing construction, or attaining final compliance;
- (f) Failure to provide, within forty-five (45) days after the due date, required reports such as baseline monitoring reports, ninety-day compliance reports, periodic self-monitoring reports, and reports on compliance with compliance schedules;
- (g) Failure to accurately report noncompliance;
- (h) Any other violation or group of violations, which may include a violation of BMPs, which the division determines will adversely affect the operation or implementation of the local pretreatment program.

Single Family Residential means one (1) dwelling unit in which only a single family typically resides and is serviced by a single sewer tap in which only a single family typically resides and is connected to the sewer system.

Slug load or slug discharge means any discharge at a flow rate or concentration which could become a violation of the prohibited discharge standards in this article. A slug discharge is any discharge of a non-routine, episodic nature, including but not limited to an accidental spill or a non-customary batch discharge, which has a reasonable potential to cause interference or pass through, or in any other way violate this article, local limits, the Intergovernmental Agreement, or a POTW's permit conditions.

Standard Industrial Classification (SIC) means a classification pursuant to the "Standard Industrial Classification Manual" issued by the Executive Office of the President-Office of Management and Budget, as it may be revised from time to time.

Storm drain means a pipe conduit which carries storm and surface water and drainage, but excludes sewage and industrial wastes.

Stormwater means stormwater runoff, snow melt runoff, and surface runoff and drainage.

Total organic carbon (TOC) means the total of all organic compounds expressed in milligrams per liter as determined by the combustion-infrared method prescribed by approved laboratory procedures.

Total suspended solids (TSS) means the total suspended matter that floats on the surface of or is suspended in water, wastewater, or other liquid and that is removable by filtration.

Town of Paradise Valley means the incorporated Town of Paradise Valley, Maricopa County, Arizona.

Trunk sewer means a sewer which receives sewage from many main sewers and serves as an outlet for a large territory.

Wastewater means treated or untreated liquid or water-carried non-domestic industrial wastes and/or sewage from residential dwellings or commercial, industrial or manufacturing facilities.

Wastewater discharge permit means the control mechanism issued to an industrial user and as provided for in sections 49-165 and 49-166.

Wastewater treatment plant or treatment works means that portion of the POTW which is designed to provide treatment of sewage and wastewater.

Watercourse means a channel in which a flow of water occurs, either continuously or intermittently.

(Ord. No. 2623, § 2, 12-20-93; Ord. No. 3586, § 1, 9-21-04, eff. 1-1-05; Res. No. 7368, § 1, 10-2-07; Ord. No. 3755, § 1, 10-2-07; Ord. No. 4011, § 1(Res. No. 9017, Exh. A), 5-15-12, eff. 7-1-12; Ord. No. 4077, § 1(Res. No. 9374, Exh. A, § 1), 5-14-13; Ord. No. 4147, § 1(Res. No. 9706, § 1), 5-13-14; Ord. No. 4134, § 1(Res. No. 9629, Exh. A, § 1), 6-17-14)

Editor's note—

Sections 3 and 4 of Ord. No. 4134 state: the provisions contained in §§ 49-91, 49-99, 49-161—49-167, and 49-181—49-185 repealed by this ordinance will continue in full force and effect until August 1, 2014, but as of August 1, 2014, those provisions shall be considered repealed. However:

- (a) all violations of the repealed provisions which occur before their repeal may be fully prosecuted;
- (b) all permits issued under the repealed provisions shall remain valid for their stated term unless sooner terminated or amended pursuant to new sections 49-165 through 49-169 as adopted by this ordinance. The discharge prohibitions and limitations contained in new sections 49-161 through 49-163 will apply to all existing permits and users as of August 1, 2014. Except as provided above, the effective date of the ordinance is July 17, 2014.

DIVISION 3. - USER RATES AND CHARGES

Sec. 49-148. - Billing; termination of service; hearing; lien for unpaid charges.

- (a) This section shall not apply to sewer users located within the Town of Paradise Valley.
- (b) ~~The provisions and procedures of subsections 49-52, 49-54 and 49-55 of this chapter shall apply to this article IV. Any unpaid charges under this article may be consolidated with amounts subject to lien pursuant to section 49-55.~~ Any user disputing any charges levied pursuant to the provisions of this chapter may request a hearing. The request for hearing must be made to the Enterprise Finance Manager or his/her designee and must be received no later than forty-five (45) days after the delinquent date of the disputed statement. Once the dispute has been acknowledged, payment of the disputed charge is not required until a determination has been made. The appeal shall be heard by the division director of water resources or designee. The appeal will be informal and will not be subject to the Rules of Evidence. Testimony will not be taken under oath and subpoenas for the production of evidence or witnesses will not be issued. The decision of the division director of water resources or designee shall be final.
- (c) In the event that sewer services are terminated pursuant to this subsection, a charge of five hundred dollars (\$500.00) shall be paid, together with any other charges which are due and owing to the city under any city ordinance, prior to the re-establishment of sewer service.

(Ord. No. 2814, § 8, 9-18-95; Ord. No. 3216, § 1, 2-1-99)

Editor's note—

Ord. No. 2814, § 8, adopted Sept. 18, 1995, repealed former § 49-148, which pertained to lien for unpaid charges, and added a new § 49-148 to read as herein set out.

DIVISION 4. - INDUSTRIAL USERS, PRETREATMENT REQUIREMENTS

Sec. 49-161. - General industrial user requirements.

- (a) *General Prohibitions.* No user shall introduce or cause to be introduced, directly or indirectly, into the POTW any pollutant or wastewater which causes pass through or interference. These general prohibitions and the specific prohibitions in paragraph (b) of this section apply to all users of the POTW, regardless of whether the user is subject to any national, state, or local pretreatment standards or requirements.
- (b) *Specific Prohibitions:* No user shall introduce or cause to be introduced into the POTW the following pollutants, substances, or wastewater:
- (1) Pollutants which create a fire or explosion hazard in the POTW, including, but not limited to, wastestreams with a closed cup flashpoint of less than 140 degrees F (60 degrees Celsius) using the test methods specified in 40 CFR § 261.21;
 - (2) Wastewater having a pH of less than 5.0 or more than 10.5 or otherwise causing corrosive structural damage to the POTW or equipment;
 - (3) Solid or viscous pollutants, fats, oils, or grease in amounts or sizes which will cause obstruction of the flow in the POTW or result in interference or otherwise disrupt the operation of the POTW or any private sewer;
 - (4) Any pollutants, including oxygen-demanding pollutants (e.g., BOD), released in a discharge at a flow rate and/or pollutant concentration which, either alone or by interaction with other pollutants, will cause interference with the POTW;
 - (5) Heat in amounts which will inhibit biological activity in the POTW resulting in interference, but in no event heat in such quantities that the temperature at a POTW exceeds 104 degrees Fahrenheit (40 degrees Celsius) or any wastewater at a temperature greater than 150 degrees Fahrenheit (65 degrees Celsius);
 - (6) Petroleum oil, nonbiodegradable cutting oil, or products of mineral oil origin in amounts that will cause interference or pass through;
 - (7) Pollutants which result in the presence of toxic gases, vapors, or fumes within the POTW in a quantity that may present an acute risk to worker health and safety or prevent entry into the sewers for maintenance, repair, sampling, or monitoring;
 - (8) Any trucked or hauled pollutants, unless the hauler has first obtained written approval from the division.
 - (9) Hazardous waste that violates any local limit contained in this article;
 - (10) Any of the following prohibited substances:
 - a. 4,4' - DDE
 - b. 4,4' - DDT
 - c. Aldrin
 - d. BHC—Alpha.

- e. BHC—Beta.
- f. BHC—Gamma (Lindane).
- g. Heptachlor.
- h. Heptachlor epoxide.
- i. Polychlorinated biphenyl compounds (PCBs).

(11) Any wastewater which exceeds the following limits for the following substances:

Substance	Limitation ⁽¹⁾	Sample Type
Benzene	35 µg/l	Grab
Chloroform	2000µg/l	Grab

⁽¹⁾ µg/l = micrograms per liter

- (12) Noxious or malodorous liquids, gases, solids, or other wastewater which either alone or by interaction with other wastes are sufficient to create a nuisance or a hazard to life, generate odor complaints, or to prevent entry into the sewers for maintenance or repair;
 - (13) Wastewater containing any radioactive wastes or isotopes except in compliance with applicable state or federal regulations;
 - (14) Stormwater, surface water, ground water, artesian well water, roof runoff, subsurface drainage, condensate, noncontact cooling water, and unpolluted wastewater unless specifically authorized by the division.
 - (15) Sludges, screenings, and other residues from the pretreatment of industrial wastes or from the cleaning of interceptors or sewer collection systems;
 - (16) Medical wastes except as specifically authorized by the division in a wastewater discharge permit;
 - (17) Wastewater causing, alone or in conjunction with other sources, the POTW's effluent to fail a toxicity test;
 - (18) Detergents, surface active agents, or other substances which might cause excessive foaming in the POTW; or
 - (19) Wastewater causing a reading on an explosion hazard meter at the point of discharge into the POTW, or at any point in the POTW, of more than ~~ten percent (10%)~~ ten (10) percent of the Lower Explosive Limit of the meter.
- (c) *National Categorical Pretreatment Standards.* Users must comply with the applicable categorical pretreatment standards under 40 CFR § 403.6 and 40 CFR chapter I, subchapter N, Parts 405–471 which are hereby incorporated by this reference.
- (1) Where a categorical pretreatment standard is expressed only in terms of either the mass or concentration of a pollutant in wastewater, the division may impose equivalent concentrations or mass limits in accordance with 40 CFR § 403.6(c).

(2) When wastewater subject to a categorical pretreatment standard is mixed with wastewater not regulated by the same standard, the division shall impose an alternative limit in accordance with 40 CFR § 403.6(e) or require the user to take other steps as necessary to allow the user and the City to determine compliance with the applicable standards.

(3) A user may obtain a net/gross adjustment to a categorical pretreatment standard in accordance with 40 CFR § 403.15.

(d) *Local Limits and Pretreatment Standards.*

(1) The division is authorized to establish local limits pursuant to 40 CFR § 403.5(c) and the IGA.

(2) The following pollutant limits are established to protect against pass through or interference and to implement provisions of this article. No user shall discharge wastewater that exceeds the following limits at any time for any length of time:

Parameter	Daily Maximum Limit ⁽¹⁾ or Instantaneous Limit
Arsenic	0.13 mg/l
Cadmium	0.047 mg/l
Copper	1.5 mg/l
Cyanide	2.0 mg/l
Lead	0.41 mg/l
Mercury	0.0023 mg/l
Selenium	0.10 mg/l
Silver	1.2 mg/l
Zinc	3.5 mg/l

~~(1) All pollutants are to be analyzed as Total.~~

~~All pollutants are to be analyzed as Total.~~

(3) The division may develop Best Management Practices (BMPs) for any significant industrial user or other user, as needed, to implement this article. BMPs may be implemented through a permit, order, or regulation. For purposes of this article, BMPs are pretreatment requirements.

- (4) All users subject to a categorical pretreatment standard shall comply with all requirements of such standard, and shall also comply with any limitations and prohibitions contained in this article. Where the same pollutant is limited by more than one pretreatment standard, the limitations which are more stringent shall prevail. Compliance with categorical pretreatment standards for existing sources shall be within the timeframe specified in the applicable categorical pretreatment standard. Compliance with categorical pretreatment standards for new sources shall be upon commencement of discharge.
- (5) The division may establish more stringent pretreatment standards or additional site-specific effluent limits, when, in the judgment of the division, such limitations are necessary to implement the objectives of this article.(e) Mass Based Limitations.

(e) *Mass Based Limitations*

The division may impose mass limitations on industrial users through industrial wastewater discharge permits where not prohibited by categorical pretreatment standards, and which are using flow equalization to meet applicable federal, state, or city pretreatment standards or requirements, or in other cases where the imposition of mass limitations are appropriate. The division may establish equivalent mass limits only if industrial users satisfy all conditions set forth in 40 CFR 403.6(c)(5)(i)(A) through (c)(5)(i)(E). In such cases, the wastewater discharge permit will contain the mass allocation for each pollutant, any concentration-based categorical standards, maximum flow allowed, and the appropriate monitoring and reporting requirements. Where mass limits have been established, the reports required by sections 49-167(c) and (d) shall also indicate the mass of limited pollutants in the user's wastewater. These reports shall also contain the results of sampling and analysis of the discharge, including production and mass of pollutants contained therein which are limited by the applicable pretreatment standards and requirements.

- (f) *Dilution.* No user shall ever increase the use of process water or in any way attempt to dilute a discharge as a partial or complete substitute for adequate treatment to achieve compliance with any discharge limitation unless expressly authorized by an applicable pretreatment standard or requirement. The division may impose mass limitations and flow limitations on users who are using dilution to meet applicable pretreatment standards or requirements or in other cases when the imposition of mass limitations and flow limitations are appropriate.

(g) *Point of Discharge: Prohibitions.*

- (1) No person shall discharge any substance directly into a manhole or other opening into the POTW unless specifically authorized by the division or as otherwise permitted under this article.
- (2) Liquid wastes from chemical toilets originating from campers, trailers and other recreational vehicles which have been collected and/or held in tanks or other containers shall not be discharged into the POTW except at locations authorized by the division to collect such wastes within the city.
- (3) No person shall discharge or dispose of wastes into the POTW where such wastes have been collected and/or held in a tank or other container and where such wastes fail to comply with any limitation set out in this article.

(h) *Tampering Prohibition.*

- (1) No person shall tamper with, damage, or destroy any monitoring or sampling equipment with the knowledge or intention of altering the sampling analysis or readings

or causing damage to such equipment being used to determine compliance with this article.

- (2) No person shall tamper with a manhole or enter any city manhole without specific authorization from the city.
- (3) No person shall tamper with any pretreatment device, including, but not limited to, any unauthorized alteration of the original equipment or its design, any discharge of waste into the pretreatment device from any source other than as originally intended, or the removal of an originally intended source of discharge from the pretreatment device.

(Ord. No. 4134, § 1(Res. No. 9629, Exh. A, § 3), 6-17-14)

Sec. 49-163. - Fats, oils, and grease control.

The executive division director of water resources or designee is authorized to develop and submit to the city council, for approval by resolution, rules and procedures requiring users to install, maintain, clean, repair, and for the city to inspect grease, sand, and oil interceptors, oil and water separators, and hair and grease traps as required for the proper handling of wastewater containing excessive amounts of fats, oils, grease, sand, or other pollutants. Such interceptors and separators shall not be required for residential users.

(Ord. No. 4134, § 1(Res. No. 9629, Exh. A, § 3), 6-17-14)

Sec. 49-165. - Wastewater discharge permit application.

- (a) When requested by the division, a user must submit information as to the nature and characteristics of its wastewater within thirty (30) days of the request. The executive division director of water resources or designee is authorized to prepare a wastewater survey form for this purpose and may periodically require users to update this information.
- (b) No significant industrial user shall discharge wastewater into the POTW without first applying for and obtaining an individual wastewater discharge permit from the division. Such permit application shall also include an annual discharge permit fee.
- (c) The division may require other non-significant industrial users to obtain wastewater discharge permits as necessary to carry out the purposes of this article. The division may issue a zero discharge permit to prohibit the discharge of some or all non-domestic process wastewater. The division may issue temporary wastewater discharge permits for periods not to exceed sixty (60) days and subject to specific flow and discharge limitations and discharge fees.
- (d) Any user required to obtain a permit to discharge wastewater into the POTW must apply for and obtain such permit prior to commencing such discharge. The user shall file a completed application for a wastewater discharge permit at least one hundred and eighty (180) days prior to the date upon which any discharge will begin.
- (e) Any user who is required to obtain a wastewater discharge permit and who was discharging into the POTW prior to the effective date of this article and who wishes to continue such discharges shall apply for a permit by submitting a completed permit application no later than thirty (30) days following the effective date of this article. Such users shall not cause or allow discharges to the POTW to continue after thirty (30) days of the effective date of this article except if authorized by the division.
- (f) Wastewater Discharge Permit Application Contents. The division shall prescribe the form of all wastewater discharge permit applications. Applicants shall submit completed application

forms within the time frames set forth in subsections (d) and (e) above. Incomplete or inaccurate applications will not be processed and will be returned to the user for revision. In support of its application, the user shall submit, in units and terms appropriate for evaluation, the following:

(1) Identifying Information.

- (i) The name of the industry and address of the facility, and mailing address if different;
- (ii) The name of the operator and owner;
- (iii) Location of discharge if different from the facility address;
- (iv) Contact information;
- (v) Description of facility activities, operations, and production processes.

(2) A list of any environmental control permits held by or for the facility.

(3) Description of Operations.

- (i) A brief description of the nature and average rate of production;
- (ii) The Standard Industrial Classification (SIC) or North American Industry Classification System (NAICS) codes of the operation(s);
- (iii) A schematic process diagram that indicates points of discharge to the POTW from the regulated processes;
- (iv) Types of wastes generated;
- (v) A list of all used or stored materials and chemicals which are or could potentially be discharged to the POTW;
- (vi) Number and classification of employees and staff;
- (vii) Proposed or actual hours of operation;
- (viii) Type and amount of raw materials processed (annual average and maximum per day);
- (ix) Detailed site plans, floor plans, mechanical and plumbing plans that show all sewers, floor drains, and appurtenances by size, location, and elevation, and all points of discharge.

(4) Time, duration, and volume of discharges.

(5) All proposed waste monitoring locations.

(6) Measured average daily and maximum daily flow, in gallons per day, to the POTW from regulated process streams and other streams, as necessary, to allow use of the combined wastestream formula set out in 40 CFR § 403.6(e).

(7) Measurement of Pollutants

- (i) The pretreatment standards applicable to each regulated process;
- (ii) The results of sampling and analysis identifying the nature and concentration (or mass, where required by the standard or by the division) of regulated pollutants in the discharge from each regulated process;

- (iii) Instantaneous, daily maximum, and long-term average concentrations (or mass, where required);
- (iv) Samples shall be representative of daily operations and shall be taken and analyzed in accordance with procedures set out in sections 49-167(j) and (k). Where the standard requires compliance with a BMP or pollution prevention alternative, the user shall submit documentation as required by the division or the applicable standards to determine compliance with the standard.
- (8) Any other information as the division may deem necessary to evaluate the permit application.

(g) *Application Signatories and Certifications.*

- (1) All wastewater discharge permit applications, user reports and certification statements must be signed by an authorized representative of the user and contain the applicable certification statement(s) set forth in section 49-167(o).
- (2) If the designation of an authorized representative is no longer accurate because a different individual or position has responsibility for the overall responsibility for environmental matters for the company, a new written authorization satisfying the requirements of this section must be submitted to the division prior to or together with any reports to be signed by an authorized representative.
- (3) A facility determined to be a non-significant industrial user may be required to submit an annual signed certification statement set forth in 40 CFR § 403.12(q).

(Ord. No. 4134, § 1(Res. No. 9629, Exh. A, § 3), 6-17-14)

Sec. 49-166. - Wastewater discharge permit conditions.

- (a) After evaluating the data furnished by an applicant, the division will determine whether to issue a wastewater discharge permit.
 - (1) A determination as to whether to issue a wastewater discharge permit shall be made within sixty (60) days of the division's receipt of a complete wastewater discharge permit application.
 - (2) Any violation of the terms and conditions of a wastewater discharge permit shall be deemed a violation of this article and shall subject the permittee to sanctions as set out in Division 5 of this article. A wastewater discharge permittee shall also comply with all federal and state pretreatment standards or requirements and with any other requirements of federal, state, and local law.
 - (3) The division shall issue a wastewater discharge permit if the division determines that all of the following conditions are met:
 - (i) The applicant has filed a timely and complete permit application and paid all applicable fees;
 - (ii) The applicant's proposed discharge is in compliance with the limitations established in this article;
 - (iii) The applicant's proposed operations and discharges will not interfere with the normal and efficient operation of the POTW, including the collection system; and

- (iv) The applicant's proposed discharges will not result in a violation of the terms and conditions of any NPDES permit or cause or contribute to pass through or interference.
- (b) If the division determines that the condition set out in subsection (a)(3)(ii) of this subsection is not met, the division may, in its discretion, issue or amend a wastewater discharge permit provided: (1) the remaining conditions set forth in subsections (a)(3)(i), (a)(3)(iii), and (a)(3)(iv) of this subsection have been met; and (2) the division approves a submitted compliance schedule specifying any additional measures and milestones the applicant must implement to insure compliance with pretreatment standards and requirements. At no time shall the division permit a discharge that may violate any general and specific prohibitions or local limits established in section 49-161 or allow an extension of a final compliance date for a categorical standard.
- (c) Wastewater Discharge Permit Duration. The division may issue a wastewater discharge permit for any specified period of time, but in no case longer than five (5) years from the effective date of the permit. Each wastewater discharge permit will include a specific expiration date. A permittee shall apply for reissuance of a permit no later than thirty (30) days prior to the expiration date.
- (d) Wastewater Discharge Permit Contents.
 - (1) A wastewater discharge permit shall include such requirements as the division deems reasonably necessary to prevent pass through or interference, protect the quality of receiving water bodies, protect worker health and safety, facilitate sludge management and disposal, and protect against damage to the POTW. All wastewater discharge permits shall be expressly subject to all provisions of this article and all other applicable regulations, user charges, and fees established by the city.
 - (2) Wastewater discharge permits shall contain:
 - (i) The permit's issuance date, expiration date and effective date;
 - (ii) A statement that the permit shall not be transferable without prior notification to the city and except in accordance with section 49-166(h);
 - (iii) Effluent limits, including Best Management Practices, based on applicable pretreatment standards;
 - (iv) Self-monitoring, sampling, reporting, notification, and record-keeping requirements including an identification of pollutants (or best management practice) to be monitored, sampling location(s), sampling frequency, and sample type based on federal, state, and local law;
 - (v) Applicable civil and/or criminal penalties for violations of pretreatment standards and requirements, the permit, this article, and any applicable compliance schedule;
 - (vi) Requirements to control slug discharges and to immediately notify the division of any facility changes affecting the potential for a slug or accidental discharge.
 - (3) Wastewater Discharge Permits may contain:
 - (i) Limits on the average and/or maximum rate of discharge, time of discharge, and/or requirements for flow regulation and equalization;
 - (ii) Requirements for the installation or construction of pretreatment technology, pollution control, or containment devices designed to reduce, eliminate, or prevent the introduction of pollutants into the POTW;

- (iii) Accidental spill control plans or other special conditions including management practices necessary to prevent accidental, unanticipated, or non-routine discharges;
- (iv) Waste minimization plans to reduce the amount of pollutants discharged to the POTW;
- (v) The unit charge or schedule of user charges and fees for the discharge of wastewater to the POTW;
- (vi) Requirements for installation and maintenance of inspection and sampling facilities and equipment, including flow measurement devices;
- (vii) A statement that compliance with the permit does not relieve the permittee of responsibility for compliance with all applicable federal and state pretreatment standards and requirements, including those which become effective during the term of the wastewater discharge permit;
- (viii) Other conditions as the division deems appropriate to ensure compliance with this article, and state and federal laws rules, and regulations; or
- (ix) Requirements to segregate sewage and industrial wastewater piping, such that the discharge of industrial wastewater flow into the POTW could be halted while still allowing sewage to discharge into the POTW.

(e) Applicant's Right to Comment.

- (1) Upon completion of its evaluation, the division shall develop and provide a draft permit to the applicant.
- (2) The applicant shall have fourteen (14) days from the date of receipt of the draft permit to file written comments with the division. The division may, but shall not be required to, schedule a meeting with the applicant's authorized representative within fifteen (15) days following receipt of the applicant's comments and attempt to resolve any disputed issues. The applicant is responsible for providing data and other information to support its comments.
- (3) If the applicant files no comments on the draft permit or if a subsequent agreement is reached concerning the same, the executive division director of water resources or designee shall issue to the applicant a wastewater discharge permit incorporating all such conditions.

(f) Wastewater Discharge Permit Appeals. A permittee may petition the division to reconsider a permit denial or the terms of a wastewater discharge permit within fourteen (14) days following a denial or the permit's effective date.

- (1) Failure to submit a timely petition for reconsideration shall be deemed a waiver of the administrative appeal.
- (2) In its petition, the permittee must identify the wastewater discharge permit provisions to which it objects, the reason(s) for its objection, and any proposed alternative permit condition(s). If the appeal relates to a permit denial, the applicant must identify all reasons as to why the permit should be issued or a permit renewal should be granted.
- (3) The provisions and effectiveness of the wastewater discharge permit shall not be stayed pending the appeal.
- (4) If the division fails to act within thirty (30) days of its receipt of an appeal, the petition for reconsideration shall be deemed denied. Decisions not to reconsider a wastewater

discharge permit, not to issue or renew a wastewater discharge permit, or not to modify a wastewater discharge permit shall be considered final administrative actions for purposes of judicial review.

- (5) Aggrieved parties seeking judicial review of the final administrative wastewater discharge permit decision must do so by filing a timely special action petition with the Maricopa County Superior Court.
- (g) Permit Modification. The division may modify a wastewater discharge permit for good cause, including, but not limited to, the following reasons:
 - (1) To incorporate any new or revised federal, state, or local pretreatment standards or requirements;
 - (2) To address significant alterations or additions to the user's operation, processes, or wastewater volume or character since the issuance of the wastewater discharge permit;
 - (3) A change in the POTW that requires either a temporary or permanent reduction or elimination of the authorized discharge;
 - (4) Information indicating that the permitted discharge poses a threat to the POTW and/or its personnel, the general public, or the environment;
 - (5) Violation of any terms or conditions of the wastewater discharge permit;
 - (6) Misrepresentations or failure to fully disclose all relevant facts in the wastewater discharge permit application or in any required reporting;
 - (7) Revision or a grant of a variance from categorical pretreatment standards pursuant to 40 CFR § 403.13;
 - (8) To correct typographical or other errors in the wastewater discharge permit; or
 - (9) To reflect a transfer of the facility ownership or operation to a new owner or operator where requested in accordance with section 49-166(h).
- (h) Wastewater Discharge Permit Transfer.
 - (1) Wastewater discharge permits may be transferred to a new owner or operator only if the permittee gives at least sixty (60) days prior written notice to the division, and the division approves the wastewater discharge permit transfer in writing. The notice to the division must include a written certification by the new owner or operator which:
 - (i) States that the new owner and/or operator has no immediate intent to change the facility's operations and processes;
 - (ii) Identifies the specific date on which the transfer is to occur; and
 - (iii) Acknowledges full responsibility for complying with the existing wastewater discharge permit.
 - (2) A permittee's failure to provide advance notice of a transfer shall render the wastewater discharge permit void as of the date of the facility transfer. A new owner or operator subject to a permit transfer shall not discharge wastewater to the POTW without a valid permit.
 - (i) Wastewater Discharge Permit Revocation. The division may revoke a wastewater discharge permit for good cause including, but not limited to, the following reasons:

- (i) Failure to provide prior notification to the division of significant changes to the wastewater prior to such change;
- (ii) Failure to notify the division of changed conditions pursuant to section 49-167(e);
- (iii) Misrepresentation of or failure to fully disclose all relevant facts in the wastewater discharge permit application;
- (iv) Falsifying any required reports, including self-monitoring reports and certification statements;
- (v) Tampering with monitoring equipment;
- (vi) Refusing to allow the division timely access to the facility premises and records;
- (vii) Violations of any effluent limitation, pretreatment standards or requirements or any terms of the wastewater discharge permit or this article;
- (viii) Failure to meet effluent limitations;
- (ix) Failure to pay fines;
- (x) Failure to pay sewer charges;
- (xi) Failure to pay permit and sampling fees;
- (xii) Failure to meet compliance schedules; or
- (xiii) Failure to complete a wastewater survey or the wastewater discharge permit application.

(Ord. No. 4134, § 1(Res. No. 9629, Exh. A, § 3), 6-17-14)

DIVISION 5. - ENFORCEMENT

Sec. 49-182. - Administrative enforcement remedies.

- (a) *Notice of Violation.* When the division finds that a person has violated, or continues to violate, any provision of this article, a wastewater discharge permit, or an order issued hereunder, or any other pretreatment standard or requirement, the division may serve upon the person a written Notice of Violation. Such service shall be accomplished via hand delivery or by registered or certified mail (return receipt requested). Within five (5) working days of the receipt of such notice, the person shall submit to the division an explanation of the violation and a plan for the satisfactory correction and prevention thereof, including specific required actions. Submission of such a plan in no way relieves the person of liability for any violations occurring before or after receipt of the Notice of Violation. Nothing in this section shall limit the authority of the division to take any action, including emergency actions or any other enforcement action, without first issuing a Notice of Violation.
- (b) *Administrative Compliance Orders.* When the division finds that a person has violated, or continues to violate, any provision of this article, a wastewater discharge permit, an order issued hereunder, or any other pretreatment standard or requirement, the division may issue to the person responsible for the discharge an order directing that the person to cease and desist all such violations or to come into compliance within a specified time. If the person does not cease such violations or come into compliance within the time provided, water or sewer service may be discontinued unless adequate treatment facilities,

devices, or other related appurtenances are installed and properly operated. Compliance orders also may include other requirements to address the noncompliance, including additional self-monitoring and management practices designed to minimize the amount of pollutants discharged to the POTW. A compliance order may not extend the deadline for compliance established for a pretreatment standard or requirement, nor does a compliance order relieve the person of liability for any violation, including any continuing violation. Issuance of a compliance order shall not be a bar against, or a prerequisite for, the city taking any other action against the person.

(c) *Show Cause Hearing.*

- (1) The division may order a person which has violated, or continues to violate, any provision of this article, a wastewater discharge permit, an order issued hereunder, or any other pretreatment standard or requirement, to appear before the division and show cause why the proposed enforcement action should not be taken. Notice shall be served on the person specifying the time and place for the hearing, the proposed enforcement action, the reasons for such action, and a request that the person show cause why the proposed enforcement action should not be taken. The notice of the hearing shall be served personally or by registered or certified mail (return receipt requested) at least ten (10) days prior to the hearing. Such notice may be served on any statutory agent or authorized representative of the person as defined in section 49-91
- (2) The hearing shall be informal and the rules of evidence shall not apply except that evidence and testimony presented shall be relevant and that the hearing officer may make rulings as to the conduct of the hearing. Either the city or the alleged violator may be represented by counsel. The burden of proof shall be upon the alleged violator. Upon a finding by the preponderance of the evidence that the city's proposed enforcement actions are reasonable, the hearing officer shall uphold the division's enforcement action, and the division shall proceed as necessary with such action.
- (3) Hearing officers shall be appointed by the division's ~~executive director~~ of water resources or designee.
- (4) A show cause hearing shall not be a bar against, or prerequisite for, the city taking any other action against the person.

(d) *Revocation of Permit.*

- (1) The city may revoke the wastewater discharge permit of any person who violates the provisions of this article including, but not limited to, section 49-166(i)(cause for permit revocation).
- (2) The division shall notify such person of the proposed permit revocation and may offer the person an opportunity to show cause under section 49-182(c). The division's exercise of this action shall not be a bar to, or a prerequisite for, taking any other action against the person.

(e) *Emergency Suspensions.*

- (1) The division may immediately suspend a person's discharge, after informal notice to the person, whenever such suspension is necessary to stop a discharge which: (a) reasonably appears to present or cause an imminent or substantial endangerment to the health or welfare of persons; (b) interferes or threatens to interfere with the operation of the POTW; or, (c) which presents, or may present, an endangerment to the environment. Such informal notice may include: hand delivery of the emergency

notice during working hours; posting of such notice at the business; telephone or email notice to the authorized representative; and any other methods as determined to be appropriate by the division under the emergency suspension action.

- (2) Any person notified of an emergency suspension shall immediately stop or eliminate its discharge. In the event of a person's failure or inability to immediately comply with the suspension notice, the division may take such steps as deemed necessary, including, but not limited to, immediate severance of the sewer connection. Pursuant to the reporting requirements of section 49-167(f), the person shall submit a detailed written report describing the causes of the discharge and the measures taken to prevent any similar future occurrence. Following a show cause hearing, the division may allow the person to recommence its discharge when the person has demonstrated to the satisfaction of the division that the discharge shall comply with this article.
- (3) The division's exercise of this suspension action shall not be a bar to, or a prerequisite for, taking any other action against the person, including initiating termination of the person's discharge.
- (4) Nothing in this subsection shall be interpreted as requiring a hearing prior to any emergency suspension.

(f) *Negotiated Settlement Agreements* (A.R.S. § 49-391).

- (1) On behalf of the city and with the concurrence of the City Attorney, the division may enter into negotiated settlements, assurances of compliance, or other similar documents establishing an agreement with any person responsible for noncompliance. Such documents shall include specific action to be taken by the person to correct the noncompliance within a time period specified by the document and may include recovery of penalties. The city may bring an action in superior court to enforce any breach of a negotiated settlement agreement.
 - (2) A person who has violated, or continues to violate, any provision of this article, a wastewater discharge permit, or an order issued hereunder, or any other pretreatment standard or requirement shall be liable to the city for a maximum civil penalty of \$25,000 per violation, per day. In the case of monthly or other long-term average discharge limit violations, penalties shall be assessed for each day during the period of violation.
 - (3) In determining the amount of a civil penalty to be imposed as part of any such agreement, the city shall consider: (1) the seriousness of the violation; (2) the economic benefit, if any, resulting from the violation; (3) any history of such violation; (4) any good faith efforts to comply with the applicable requirements; (5) the economic impact of the penalty on the violator; and (6) such other factors as justice may require.
 - (4) Before a negotiated settlement agreement becomes final, the city shall provide a period of thirty (30) days for public comment.
- (g) *Notice.* Any formal notice or order issued under this section shall be served personally, or by registered or certified mail, return receipt requested to the billing or street address of the user.

(Ord. No. 4134, § 1(Res. No. 9629, Exh. A, § 4), 6-17-14)

Sec. 49-183. - Judicial enforcement remedies.

(a) *Injunctive Relief.* When the division finds that a person has violated, or continues to violate, any provision of this article, a wastewater discharge permit, an order issued hereunder, or any other pretreatment standard or requirement, the division may request that the City Attorney petition the superior court for the issuance of a temporary or permanent injunction, as appropriate, which restrains or compels the specific performance of the wastewater discharge permit, order, or other requirement imposed by this article. The city may also seek such other action as is appropriate for legal and/or equitable relief, including a requirement for the person to conduct environmental remediation. A petition for injunctive relief shall not be a bar against, or a prerequisite for, taking any other action against a person.

(b) *Civil Actions and Penalties.*

(1) Pursuant to A.R.S. § 9-500.21, and in addition to any other remedy or action, the city may enforce any violation of this article by filing a complaint in city court.

(i) The penalty for a violation enforced pursuant to this subsection shall be a maximum fine of two thousand five hundred dollars (\$2,500.00). In addition to the imposition of a civil fine, upon a finding of responsible, the court may order the violator to abate or correct the violation within a time frame specified by the court.

(ii) The executive ~~division~~ director ~~of water resources~~ or his designee, Scottsdale police officers, or the City Attorney may issue civil complaints pursuant to this subsection.

(iii) Filing a civil complaint pursuant to this subsection shall not be bar against, or a prerequisite for, the city taking any other action against a person.

(2) Pursuant to A.R.S. § 49-391, the division may request the City Attorney to file a civil complaint in superior court to enforce and seek compliance with this article and recover civil penalties.

(i) Pursuant to A.R.S. § 49-391, a person who has violated, or continues to violate, a wastewater discharge permit, or any other pretreatment standard or requirement shall be liable to the city for a maximum civil penalty of \$25,000.00 per violation, per day. For continuing violations, each day may constitute a separate offense.

(ii) In determining the amount of a civil penalty, the city and the court shall consider: (1) the seriousness of the violation; (2) the economic benefit, if any, resulting from the violation; (3) any history of such violation; (4) any good faith efforts to comply with the applicable requirements; (5) the economic impact of the penalty on the violator; and (6) such other factors as justice may require.

(iii) Filing a civil complaint pursuant to this subsection shall not be bar against, or a prerequisite for, the city taking any other action against a person.

(iv) Before any negotiated consent decree filed with the court becomes final, the city shall provide a period of thirty (30) days for public comment.

(c) *Criminal Prosecution.*

(1) A person who recklessly or negligently violates any provision of this article, a wastewater discharge permit, or an order issued hereunder, or any other pretreatment standard or requirement shall, upon conviction, be guilty of a Class 1 misdemeanor.

- (2) A person who recklessly or negligently introduces any substance into the POTW which causes personal injury or property damage shall, upon conviction, be guilty of a Class 1 misdemeanor. This penalty shall be in addition to any other cause of action for personal injury or property damage available under state law.
- (3) A person who intentionally or knowingly makes any false statements, representations, or certifications in any application, survey, record, report, plan, or other documentation filed, or required to be maintained, pursuant to this article, a wastewater discharge permit, or an order issued hereunder, or who falsifies, tampers with, or knowingly renders inaccurate any monitoring device or method required under this article shall, upon conviction, be guilty of a Class 1 misdemeanor.
- (4) Upon conviction for a violation of this section, the court in addition to any other penalties authorized by law shall impose a fine of not less than one thousand dollars (\$1,000.00) per violation. The court shall not suspend any part of any fine required by this section.
- (5) Any action by the city does not preclude or otherwise affect enforcement action that may be taken by a federal, state, or county agency.

(Ord. No. 4134, § 1(Res. No. 9629, Exh. A, § 4), 6-17-14)

Sec. 49-184. - Enforcement response plan and penalty policy.

The Water Resources division executive director ~~of water resources or designee~~ is duly authorized to develop and submit to the city council for its approval by resolution an enforcement response plan and penalty policy. The enforcement response plan will, at a minimum, satisfy the requirements of 40 CFR § 403.8(f)(5). The penalty policy shall establish the factors to be considered and the method of calculating administrative fines and the factors to be considered in using the judicial enforcement remedies set forth in section 49-183.

(Ord. No. 4134, § 1(Res. No. 9629, Exh. A, § 4), 6-17-14)

ARTICLE V. - WATER AND SEWER EXTENSIONS AND REIMBURSEMENT AGREEMENTS

Sec. 49-211. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Available means a public water or public sewer line is located within six hundred sixty (660) feet of a property's boundary line, has sufficient capacity for the requested connection, an extension of the line can be engineered to meet the city's standards, and the physical circumstances of the ~~right-of-way~~ right-of-way and the surrounding property will reasonably permit the extension. What is "reasonable" shall be determined in the sole judgment of the city.

Cost includes the actual cost of:

- (1) Construction of the facilities as determined by the construction contract price; and
- (2) Inspection and permit fees paid to the city; and
- (3) Engineering fees required for the preparation of plans and specifications.

City means the City of Scottsdale, Arizona

Developer shall include within its meaning the owner/builder and shall be deemed to be the individual, firm, corporation, partnership, association, syndication, trust or other legal entity which is responsible for creating a demand on the city water or sewer facilities.

Extension participation program allows the city to compensate an owner or developer, when funds are available, wishing to assign a line payback agreement to the city.

Frontage means the entire length of that portion of a parcel of property that abuts a street, easement, or public right-of-way.

In-lieu payment means money or acceptable surety given to the city for the construction of public infrastructure at a later time.

Line payback agreement is a notice of public infrastructure improvements constructed by others across the frontage(s) of a parcel indicating the amount of line payback charge.

Line payback charge is the amount of money a developer or owner must pay to the city for his share of all costs for water or sewer lines benefiting his parcel.

Maximum reimbursement amount is the amount of the total cost for that portion of the extension of a water or sewer line from which persons benefited by the extension, other than the developer, will be served.

Offsite means all portions of a water or sewer line that do not share frontage with the property being developed.

Owner or builder means a person who owns or leases real property within the city acting as a contractor in constructing any improvement upon the real property, which real property as improved is held by such person for his use or for rental, lease, or sale purposes.

Oversizing agreement is a reimbursement payment to a developer for installing, at the direction of the city, water or sewer lines that are larger in diameter than what is necessary to provide service to the property.

Public utility easement means land which by conveyance of easement is dedicated to the public for the city's ownership and maintenance of a utility line and associated appurtenances.

Right-of-way means land which by deed, conveyance, agreement, easement, dedication, usage or process of law is reserved for or dedicated to the general public for street, highway, alley, public utility, or pedestrian walkway purposes.

(Ord. No. 2623, § 2, 12-20-93; Res. No. 7368, § 1, 10-2-07; Ord. No. 3755, § 1, 10-2-07)

ARTICLE VII. - WATER CONSERVATION

DIVISION I. - WATER CONSERVATION

Sec. 49-241. - Definitions.

[The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:]

Acre-foot of water means that quantity of water required to cover one (1) acre of land one (1) foot deep; three hundred twenty-five thousand, eight hundred fifty-one (325,851) gallons.

Active recreational area means an area designated and primarily used for organized sports such as softball, baseball, football, soccer or a similar related sport, including all amenities related to the activity.

Body of water means any artificially constructed lake, pond or lagoon, regardless of size.

Division means the City of Scottsdale water resources division.

Division director means the division director of water resources.

Escaped water means the pumping, flow release, escape or leakage of any water from any pipe, valve, faucet, connection, diversion berm, well, or any facility for the purposes of water supply, transport, storage, disposal, or delivery onto adjacent property or public right-of-way.

Hot water recirculation system means a system that consists of pipes with a motor driven pump that recirculates water between a water heater and hot water faucets.

Lot means a legally created parcel of land occupied or intended for occupancy by one (1) or more main buildings together with accessory buildings.

Model home means a facility used exclusively for the promotion and sale of homes similar to the model.

Person means an individual, corporation, partnership, firm, company, incorporated association, or any other similar entity corporation, association, limited liability company, joint stock company, trust, estate, governmental entity, or any other legal entity or its legal representatives, agents or assigns. This definition includes all federal, state, and local governmental entities.

Right-of-way means land which by deed, conveyance, agreement, easement, dedication, usage or process of law is reserved for or dedicated to the general public for street, highway, alley, public utility, or pedestrian walkway purposes.

Turf means a surface layer of earth containing grass with its roots.

Turf-related facility means a school, public recreational facility, cemetery, golf course, industrial park or common area of a housing development that applies water from any source, including effluent, to ten (10) or more acres of land.

Water feature means any fountain, pond, water course, waterfall, or other artificial water structure of any kind filled or refilled with water from any source.

Water intensive landscaping means an area of land that is watered with a permanent water application system and planted primarily with plants not listed in the Phoenix AMA Low Water Use Plant List. Included is the total surface area of all water features (i.e. swimming pools of any size, fountains, ponds, water courses, waterfalls, and other artificial water structures) filled or refilled with water from any source.

Water waste means the non-beneficial use of water provided by the city water supply system.

(Ord. No. 2318, § 2, 12-17-90; Ord. No. 2927, § 1, 10-14-96; Ord. No. 3121, § 1, 03-16-98; Ord. No. 3178, § 4, 10-05-98; Ord. No. 3409, 11-26-01; Ord. No. 3621, § 1A, 7-5-05; Ord. No. 4077, § 1(Res. No. 9374, Exh. A, § 1), 5-14-13; Ord. No. 4147, § 1(Res. No. 9706, § 1), 5-13-14)

Editor's note—

Ord. No. 4147, § 3, adopted May 13, 2014, provided for an effective date of July 1, 2014.

DIVISION IV. - SALINITY REDUCTION

Sec. 49-272. - Salinity reduction rebate program.

- (a) The water resources executive division director of water resources or designee shall administer this division.
- (b) At the beginning of a fiscal year, the water resources division will post on its website the total amount of available funds for each salinity reduction rebate program option. Salinity reduction rebate program costs shall not exceed the maximum amount of funds budgeted each fiscal year for each rebate program option. If rebate program applications exceed the funds budgeted in a fiscal year, applicants may submit a new application for the next fiscal year the city offers such rebates. The city reserves the right to adjust the amounts of the rebates and has no obligation to fund such a rebate program in future fiscal years. Rebates will be limited to one per applicant per residence.
- (c) To qualify for a rebate, each applicant must submit:
 - (1) A completed rebate application form;
 - (2) Satisfactory proof of purchase of an approved water softener replacement device, proof of removal of self-regenerating ion exchange water softeners, or a service agreement reflecting a portable exchange water softener service; and
 - (3) A completed rebate evaluation survey.
- (d) All rebates will be paid in the form of a credit applied to the residential owner's water bill unless the water resources division designates otherwise.
- (e) The water resources division is authorized to inspect and confirm, as applicable, the disconnection or removal of an ion exchange device, installation of an approved replacement device, verify a binding portable exchange service agreement, and to conduct inspections.
- (f) No salinity reduction rebates will be granted for program options undertaken prior to July 1, 2014.

(Ord. No. 4146, § 1, 3-18-14, eff. 7-1-14)

ORDINANCE NO. 4194

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, AMENDING PORTIONS OF CHAPTER 49, SCOTTSDALE REVISED CODE, INCLUDING CHANGES TO SOME RATES AND FEES FOR WATER, SEWERS, AND SEWAGE DISPOSAL.

The City of Scottsdale must continue to accommodate community needs for service, without decreasing current standards of public health; and

The federal and state governments have imposed costly mandates, while decreasing revenues to local governments; and

The City desires to reflect the current costs to operate and maintain water and sewer facilities in the City of Scottsdale to meet present and increasing demand and recover costs using a fair and proportionate structure.

BE IT ORDAINED by the Council of the City of Scottsdale, Arizona, as follows:

Section 1.

Chapter 49 of the Scottsdale Revised Code, relating to water, sewers, and sewage disposal is amended by amending the following:

ARTICLE II. MUNICIPAL WATER SYSTEM, §§ 49-16 – 49-70

Division 1. Generally, §§ 49-16 – 49-45

- Sec. 49-21. Connection and meter installation fees.
- Sec. 49-22. Application for domestic water service for an existing unit of service.
- Sec. 49-24. Maintenance and testing of water meters.
- Sec. 49-25. Water main shutdown.

Division 2. User Rates and Charges, §§ 49-46 – 49-57

- Sec. 49-48. Metered domestic rates.
- ~~Sec. 49-48.1 Stormwater fee~~
- ~~Sec. 49-48.2 Out of city customers~~
- Sec. 49-49. Unauthorized use.
- Sec. 49-50. Hydrant and construction meters and water hauling.
- ~~Sec. 49-50.1 Stormwater fee~~
- Sec. 49-54. Termination of service for nonpayment; fee; medical or financial hardships; hearing.

ARTICLE IV. SEWAGE COLLECTION, PRETREATMENT AND TREATMENT, §§ 49-91 – 49-210

Division 1. General, §§ 49-91 – 49-114

- Sec. 49-91. Definitions.

Division 2. Extensions and Connections, §§ 49-115 – 49-140

- Sec. 49-127. Building sewers and service lines.

Division 3. User Rates and Charges, §§ 49-141 – 49-160

Sec. 49-141. Rates and user charges.

Sec. 49-148. Billing; termination of service; hearing; lien for unpaid charges.

Division 4. Industrial Users, Pretreatment Requirements, §§ 49-161 – 49-180

Sec. 49-161. General industrial user requirements.

Sec. 49-163. Fats, oils, and grease control.

Sec. 49-165. Wastewater discharge permit application.

Division 5. Enforcement, §§ 49-181 – 49-195

Sec. 49-183. Judicial enforcement remedies.

Sec. 49-184. Enforcement response plan and penalty policy.

as provided in that certain document known as the "Amendments to Portions of Chapter 49 - Scottsdale Revised Code, Including Changes to Some Rates and Fees for Water, Sewers, and Sewage Disposal", three copies of which are on file in the Office of the Clerk of the City of Scottsdale, Arizona, which document was made a public record by Resolution No. 10054 of the City of Scottsdale, Arizona, and is hereby referred to, adopted, and made a part hereof as if fully set out in this ordinance.

Section 2. If any section, subsection, sentence, clause, phrase or portion of this ordinance or any part of the code adopted herein is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section 3. The effective date of this ordinance, as it relates to the amendments to Scottsdale Revised Code, is as follows:

- a. Sections 49-21, 49-22, 49-24, 49-25, ~~49-48-1~~, ~~49-48-2~~, 49-49, ~~49-50-1~~, 49-54, 49-91, 49-127, 49-141, 49-148, 49-161, 49-163, 49-165, 49-183, and 49-184 are effective July 1, 2015.
- b. Sections 49-48 and 49-50 are effective November 1, 2015.

PASSED AND ADOPTED by the Council of the City of Scottsdale this 12th day of May, 2015.

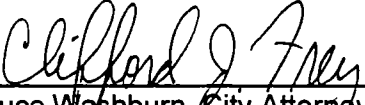
ATTEST:

CITY OF SCOTTSDALE,
An Arizona municipal corporation

By: _____
Carolyn Jagger
City Clerk

By: _____
W.J. "Jim" Lane
Mayor

APPROVED AS TO FORM:



Bruce Washburn, City Attorney
By: Clifford J. Frey
Senior Assistant City Attorney

RESOLUTION NO. 10106

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA,
AUTHORIZING AN ADJUSTMENT OF FEES AND
CHARGES BY THE FIRE DEPARTMENT

WHEREAS, the Fire Department collects fees and charges for certain services; and

WHEREAS, the Fire Department has reviewed those fees and charges and has determined that they should be adjusted.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Scottsdale, as follows:

Section 1. The City Council, by this Resolution, authorizes the Scottsdale Fire Department to set and/or adjust its fees and charges for the services to the amounts set forth in Exhibit "A", attached and by reference made part of this Resolution, all to be effective July 1, 2015.

PASSED AND ADOPTED by the City Council of the City of Scottsdale, Arizona this 12th day of May, 2015.


City of Scottsdale, an
Arizona Municipal Corporation

ATTEST:

W. J. "Jim" Lane
Mayor

Carolyn Jagger
City Clerk

APPROVED AS TO FORM:



Bruce Washburn
City Attorney
By: Luis Santaella
Senior Assistant City Attorney



Proposed 2015/2016

Number	Description	Fee/Charge
1	CPR Class	\$45.00
2	First Aid Class	\$45.00
3	Babysitting Class	\$45.00
4	Combo Class (CPR and First Aid)	\$45.00
5	Operations Incident Reports	\$5.00
6	EMS Encounter Report	\$5.00
7	Fire Scene Investigation Reports first 30 pages, \$.25/page	\$5.00
8	Fire Scene Investigation Photos on CD	\$5.00
9	Special Event Staffing Field Operations Hourly Rate	\$40.00
10	Special Event Staffing Fire & Life Safety Hourly Rate	\$70.00
11	After-hours & Weekends Fire Inspections Hourly Rate (min 2-hrs)	\$125.00
12	Fire Service Safety Permits Basic Rate	\$159.00
13	Fire Service Safety Permits Rush Rate (Under 10-days)	\$318.00
14	Fire Service Re-Inspection Fee	\$200.00
15	Fire Review not associated with Building Permit	\$100.00
16	Fire Service Activity History Search per location	\$10.00
17	County Island Response Fee-per unit	\$1,347.00
18	Subpoena Request	\$12.00
19	CERT Bags	\$35.00
20	Off Duty Hourly Rate:	
	Fire Fighter	Top of range + 10%
	Engineer	Top of range + 10%
	Captain	Top of range + 10%
	Battalion Chief	Top of range + 10%
21	Off Duty Insurance waiver option hourly fee	\$10.00
22	Off Duty Late request fee - hourly (less than 48 hr notice)	\$5.00
23	Off Duty late payment fee	5%
We accept cash, money order or personal check		
made payable to City of Scottsdale		



Denotes change

"EXHIBIT A"

Resolution 10106

RESOLUTION NO. 10125

A RESOLUTION OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, APPROVING AND ADOPTING THE COMMUNITY SERVICES DIVISION SCHEDULE OF PROGRAM CHARGES, RENTAL FEES AND FINES.

WHEREAS, the City Council, pursuant to Scottsdale Revised Code Section 20-52, passed and adopted Resolution No. 9739, on May 13, 2014, which adopted reservation and use fees for certain facilities and equipment, miscellaneous fees, use priority policies, and methods for determining activity fees, all in respect to recreation, libraries, and human services programs; and

WHEREAS, certain changes in respect to these matters and their related costs have been recommended by Community Services staff;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Scottsdale as follows:

Section 1. The City Council hereby approves and adopts the Community Services Division Schedule of Program Charges, Rental Fees and Fines ("Schedule"), a copy of which is attached as Attachment 1 and is incorporated in and made a part of this resolution by this reference.

Section 2. The charges, fees and fines set forth in the Schedule, except as otherwise provided, shall take effect on July 1, 2015 and supersede those currently in effect pursuant to Resolution No. 9739.

PASSED AND ADOPTED by the Council of the City of Scottsdale, Arizona, this 12th day of May, 2015.

CITY OF SCOTTSDALE, an Arizona
municipal corporation

ATTEST:

Carolyn Jagger, City Clerk

W.J. "Jim" Lane, Mayor

APPROVED AS TO FORM:

Janis A. Bladine
Bruce Washburn, City Attorney
By: Janis Bladine, Assistant City Attorney

**CITY OF SCOTTSDALE
COMMUNITY SERVICES DIVISION
SCHEDULE OF PROGRAM CHARGES,
RENTAL FEES AND FINES**

EFFECTIVE JULY 1, 2015

Community Services Division Program Charges, Rental Fees & Fines

Statement of Purpose

Throughout its history, the City of Scottsdale has developed open space and facilities for public uses and purposes. It is intended that many Community Services facilities, including neighborhood and community parks and buildings, and library and human services facilities, will be open for drop-in use without charge, unless reserved in advance. (Exceptions include, commercial uses, public swimming pools, library auditoriums, kitchen facilities, Scottsdale Stadium, Scottsdale Sports Complex, designated ball fields and other facilities, as determined appropriate by the Community Services Executive Director).

For specified Community Services facilities and programs, a portion of the associated operating costs will be recovered from customers that benefit directly from the use of these facilities or participation in these programs. Community Services' fees and charges are reviewed annually, per adopted financial policy.

The priority of the use of Community Services public facilities is as follows:

1. The uses programmed by staff for that facility throughout the hours of operation of the particular facility to serve the targeted patrons of the center, as identified by the center manager and the Executive Director.
2. Public uses where all or part of the associated operating costs will be recovered from customers that benefit directly from the use of these facilities or participation in these programs. These policies are established for facility reservation and use discounts for Scottsdale residents, as approved by the City Council. Community Services Director may make exceptions to these policies when the exceptions are consistent with the purposes of the policies and community interests are served.
3. Use by City divisions for meetings and events during the times of normal operation when a room is not being used for a purpose programmed by staff for the patron population or reserved for a community activity.

Community Services Division Program Charges, Rental Fees & Fines

Definition of Terms

Commercial Activity. Use by any individual, group, organization or business whose objective is to conduct business, or an undertaking intended for economic profit or private gain, whether or not income is realized, directly or indirectly, in or upon facilities designed to serve residents of the City of Scottsdale and general public. Activities used to enhance the reputation or leads to income-generating work in the future are considered a commercial use. This includes nonprofit organizations and educational groups that receive money from participants in activities. Examples of commercial use include, but are not limited to:

- An event managed or administered by a promoter (concert, weddings)
- Instructional classes (health/wellness lessons, dog training, private sessions)
- Personal training instruction (boot camps, fitness instruction in centers)
- An activity with or without an entry fee, which may result in an immediate or future profit (tax preparation, estate planning, investment education or counseling, sales promotion)
- Any fund raising event conducted by a for-profit or non-profit organization.
- All youth camps/clinics and fund raising events.

Exception to the commercial definition:

Youth (18 and under) related organizations and/or groups that are not part of an educational institution are excluded from commercial use fees for field and facility reservations utilized for practices and meetings. The appropriate resident, non-resident, league/tournament or commercial fees will apply depending on the reservation request.

Daily Admission. All patrons entering the facility must check in at the front desk and pay the daily admission fee. Daily admission includes the use of all the amenities at the facility that are in operation. All patrons who wish to enter the facility must pay admission fees regardless of their intended facility use. Re-entry to the facility on the same day that the daily admission is paid is permitted with a re-entry pass. Re-entry passes are issued at the front desk upon request when leaving the facility. Specific facility amenities that are available upon re-entry are subject to change and different hours of operation. Re-entry passes can only be redeemed at the facility that they were issued from on the same day.

Drop in Use. Drop in uses are without charge and are on a first come, first served basis, without having reserved the facility or space in advance. Advance reservations, however, have a higher priority and will displace drop in uses.

- Commercial uses are not permitted on a drop-in basis and require a facility use permit.
- Facilities that are unavailable for drop-in use include public swimming pools, library auditoriums, kitchen facilities, Scottsdale Stadium, Scottsdale Sports Complex, designated ball fields and other facilities, as determined by the Community Services Executive Director.

Fee Assistance. The City of Scottsdale is able to provide fee assistance for selected fee based recreation classes and programs. The fee assistance program is intended to serve Scottsdale residents who are determined to be eligible for assistance based on program guidelines based on income. Parks and Recreation administration staff will have written eligibility criteria program guidelines on file in the Leisure Ed/Facilities Booking Office, will require verification of eligibility criteria and will oversee the approval process.

Community Services Division Program Charges, Rental Fees & Fines

Non-profit. Refers to an organization that has been given tax-exempt status under section 501(c)(3) of the United States Internal Revenue Code. Proof of non-profit status, including such documents as the City may deem appropriate for such a determination, may be required by the City in considering an application for a facility reservation use permit.

Non-Resident. Anyone who does not live or own property within the corporate boundaries of the City of Scottsdale and pay property taxes to the City of Scottsdale. Not all Scottsdale mailing addresses meet these criteria.

Processing Fee. A non-refundable fee charged for processing an activity registration or a facility reservation request. There is no processing fee for authorized reciprocal uses and beer permits. Reciprocal uses include but are not limited to: Intergovernmental agreements, revocable license agreements and any other formally recognized agreements.

Refunds. Unless otherwise stated, all program refunds shall be prorated, less a \$7 processing fee, up to and including the 2nd class. No refunds after the 2nd class date. Classes priced at \$10 or less are nonrefundable.

Resident. Anyone who lives or owns property within the corporate boundaries of the City of Scottsdale and pays property taxes to the City of Scottsdale. Not all Scottsdale mailing addresses meet these criteria. Proof of City of Scottsdale residency may be required to determine if an applicant is eligible for a particular program and the applicable fee.

Retail Sales. Items to be priced a minimum of 110% of cost. Inventory reduction/promotional sales allowed on a program basis as long as 110% of total inventory costs are recovered.

Fee Classifications and Policies

Classifications for Indoor and Outdoor Facilities Charges

City of Scottsdale facilities are designated as reservable or non-reservable as determined by the Community Services Executive Director.

Resident and Non Resident Fee Classification

Uses of and reservations of use of a Scottsdale facility and or equipment are subject to a Resident or Non-Resident fee unless the No Fee or Commercial Fee classification is more appropriate. (Resident and Non-Resident fees are not applicable to the Scottsdale Sports Complex.)

No Fee Classification

Applies only to facility reservations and youth programming that collaborates with Scottsdale Unified School District where expenses are shared between both agencies. Does not include "out-of-pocket" expenses, such as staffing, lighting and utilities, which expenses are the responsibility of the permittee.

No Fee uses include, but are not limited to:

- City authorized sponsored and co-sponsored uses as outlined in and subject to the terms and conditions of the *City of Scottsdale Sponsorship Policy* and the *City of Scottsdale Co-Sponsorship Policy*.*
- Public service support organization activity that does not have a participation fee.*
- Public meetings with Federal and State Congressional Representatives when not, in the judgment of the City, related to elections for public office or ballot questions.*

Community Services Division Program Charges, Rental Fees & Fines

- Reciprocal use or benefit provided for in an intergovernmental agreement, or otherwise authorized in a City agreement or contract.
- City authorized agreements with the Tournament Players Club and Thunderbirds Organization. These agreements are not subject to staffing and lighting costs.

**Processing Fee applicable to this use.*

Commercial Fee Classification

The commercial fee rate (including adherence to City of Scottsdale tax and license requirements) applies to requests by an individual, organization, or business to use a facility for a commercial activity whether or not income is realized at the time of the use. Certain City facilities such as tennis courts, weight rooms, and other facilities as determined by the Community Services Director may only be scheduled for commercial use outside of normal public use time or in designated low public use times, or may not be available for commercial activities at all.

- Outdoor Park Commercial Use Fee. The Community Services Division reserves the right to assign designated commercial use areas in park outdoor facilities where the requested commercial use does not require a designated reservable facility. A commercial use permit is required and permit fee will be charged for such designations.
- Preserve Commercial Permit Fee. Commercial permit fee for the Preserve assessed for various commercial activities such as guided hikes, trail rides and rock climbing excursions. Fee includes annual application fee with renewal option and per customer user fee paid to the City by permittee.

Scottsdale Sports Complex Fee Classification

A request to reserve or use Scottsdale Sports Complex facilities shall be subject to a rate charge unless the *No Fee* classification is applicable. All uses shall be subject to the written rules and regulations for Scottsdale Sports Complex and the Facility Use Agreement that authorizes a particular use.

Scottsdale Sports Complex Event Fees are calculated to recover a portion of the costs directly related to day-to-day operation of the facility. Adult user group fees are based on a cost recovery of up to 50%, and youth user group fees are based on a cost recovery of 25% of the direct expenses which include, but are not limited to program staff, contracted services, supplies, equipment, lighting, mowing and lining, catering, and security, in addition to associated facility rental fees. Resident and non-resident fee classifications are not applicable at the Scottsdale Sports Complex. Additional fees may be charged for larger/higher quality fields, as well as prime time rentals for weekends and holidays, with the approval of Community Services Executive Director. Discounts may be allowed for multiple rentals, non-primetime rentals and youth related activities, with the approval of the Executive Director.

The Executive Director may authorize the receipt of in kind services, promotion or marketing services, in partial or full payment of fees, when reasonable and in the best interests of the City. The fair market value of the in kind services, promotion or marketing services received by the City shall be used to determine the extent to which fees are offset.

Stadium Fee Classification

A request to reserve or use Scottsdale Stadium facilities shall be subject to a Stadium rate charge unless the *No Fee* classification is applicable. All uses shall be subject to the written rules and regulations for Scottsdale Stadium and the Facility Use Agreement that authorizes a particular use.

Community Services Division Program Charges, Rental Fees & Fines

Stadium Event Fees are calculated to recover a minimum of 100% of the costs directly related to conducting the event, including but not limited to program staff, contracted services, supplies, equipment, flooring, catering, and security, in addition to associated facility rental fees.

Community Services Executive Director may authorize the receipt of in kind services, promotion or marketing services, in partial or full payment of fees, when reasonable and in the best interests of the City. The fair market value of the in kind services, promotion or marketing services received by the City shall be used to determine the extent to which fees are offset.

Tournament and League Fee (Fields and Sand Volleyball Courts)

- Volleyball \$9 per hour, per court (outlined in the sand volleyball court rental policy)
- Fields – \$30 per hour per field.
- Indian School park professional baseball fields
 - \$45 per hour per field – adult leagues
 - \$22 per hour per field – youth leagues

Facility and Equipment Charges

The following table lists Community Services facilities and equipment charges for residents, non-residents and commercial rates if applicable.

Community Services Facilities and Equipment		Resident	Non-Resident	Commercial
Processing Fee				
Administration Fee Formula	Per Person	See page 12	See page 12	See page 12
Card Fee (excluding McDowell Mountain Ranch Skate Park)	Per Person	\$5	\$5	
Card Fee – McDowell Mountain Ranch Skate Park (replacement card)	Per Person	\$8	\$8	
Copy Machine Use	Per Copy	\$0.25	\$0.25	
Facility reservation	Each Permit	\$7	\$7	\$7
Fax Outgoing	Per Page	\$1	\$1	
Adult Sports				
Forfeit fee	Each Game	\$15	\$15	
Protest	Each Game	\$10	\$10	
Aquatics-Cactus, Chaparral, Eldorado				
Pool Rental (plus lifeguards)	Per Hour	\$30	\$60	\$120
Public swimming daily admission, Adult	Mar-Oct	\$2	\$3	
Public swimming daily admission, Youth	Mar-Oct	\$1	\$1.50	
Lap swimming and Fitness Center Daily admission, Adult	Mar-Oct	\$2	\$3	
Lap swimming and Fitness Center Daily admission, Youth	Mar-Oct	\$1	\$1.50	
Lap swimming and Fitness Center Daily admission, Adult	Nov-Feb	\$3	\$4.50	
Lap swimming and Fitness Center Daily admission, Youth	Nov-Feb	\$1.50	\$2.25	
Aquatics-McDowell Mountain Ranch				

Community Services Division Program Charges, Rental Fees & Fines

Community Services Facilities and Equipment		Resident	Non-Resident	Commercial
Pool Rental (plus lifeguards)	Per Hour	\$40	\$80	\$160
Public swimming daily admission, adult		\$6	\$9	
Public swimming daily admission, youth		\$4	\$6	
Lap swimming and Fitness Center Daily admission, Adult	Mar-Oct	\$2	\$3	
Lap swimming and Fitness Center Daily admission, Youth	Mar-Oct	\$1	\$1.50	
Lap swimming and Fitness Center Daily admission, Adult	Nov-Feb	\$3	\$4.50	
Lap swimming and Fitness Center Daily admission, Youth	Nov-Feb	\$1.50	\$2.25	
Courtyard (2 hr minimum)	Per Hour	\$25	\$50	\$100
Island Rental (2 hr minimum) (limit of 25)	Per Hour	\$20	\$40	\$80
Aquatics-Lap Lane Rental Fees				
Lap Lane Rental-Short Course	Per Hour			\$10
Lap Lane Rental-Long Course	Per Hour			\$23
Sponsored Team Lane Rental-Short Course *Proposed by Aquatics Task Force and approved by Council	Per Hour	\$3	\$3	\$3
Sponsored Team Lane Rental-Long Course *Proposed by Aquatics Task Force and approved by Council	Per Hour	\$7	\$7	\$7
Beer / Alcohol Permit				
One or more persons	Per Day	\$10	\$10	
Club SAR Daily Admission	Per Day	\$3	\$5.00	
Diversion Fee				
Diversion Program	Per Person	\$40		
Equipment Rental – Libraries & Senior Centers				
A/V Equipment	Per Event	\$75	\$75	\$75
Equipment Rental – Parks & Recreation				
A/V Equipment	Per Event	\$50	\$50	\$50
Mobile Stage	Per Day	\$300	\$600	\$1,200
- Can Lights (Additional staffing)		1 Hr	1 Hr	1 Hr
- Sound System (Additional staffing)		1 Hr	1 Hr	1 Hr
- Stage Extensions (Additional staffing)		8 Hrs	8 Hrs	8 Hrs
Portable Platform Stage	Per Day	\$75	\$150	\$300
Tennis ball machine-Court cost (day/evening)	Per Hour	\$11/\$15	\$11/\$15	
Tennis ball machine-Court cost (day/evening)	Per 1 ½ Hrs	\$13/\$17	\$13/\$17	
Tennis Ball Usage, Basket of Balls	Per Hour	\$2	\$2	

Community Services Division Program Charges, Rental Fees & Fines

Community Services Facilities and Equipment		Resident	Non-Resident	Commercial
Facility Room Rental-Indoor				
Extra Small (max capacity 20)	Per Hour	\$5	\$10	\$20
Small (less than 500sf; max capacity 30)	Per Hour	\$10	\$20	\$40
Medium (501-1000sf; max capacity 79)	Per Hour	\$15	\$30	\$60
Large (1001-2499sf; max capacity 149)	Per Hour	\$30	\$45	\$90
Extra Large (2500+sf; capacity 150+)	Per Hour	\$50	\$75	\$150
Kitchen – 1 hour minimum	Per Hour	\$5	\$5	\$5
Commercial Kitchen – 1 hour minimum	Per Hour	\$15	\$30	\$60
Facility Rental-Outdoor				
Amphitheater	Per Day	\$50	\$100	\$200
Court Lighting	Per Hour	\$4	\$4	\$4
Court/Racquetball	Per Hour	\$3	\$6	\$12
Court/Squash	Per Hour	\$3	\$6	\$12
Court/Tennis – Backboard/Wall	Per Hour	\$2	\$4	\$8
Court/Tennis – Singles (daytime/primetime 6pm-9pm) per court	Per Hour	\$3/\$7	\$7/\$11	\$12/\$16
Court/Tennis – Doubles (daytime/primetime 6pm-9pm) per court	Per Hour	\$6/\$10	\$14/\$18	\$24/\$28
Court/Tennis – Doubles (per court)	Per 1 ½ Hrs	\$8	\$16	\$32
Court/Tennis – Singles (per court)	Per 1 ½ Hrs	\$4	\$8	\$16
Court/Tennis – Tournament	Per Match	\$5	\$5	\$5
Court/Volleyball – Grass	Per Hour	\$5	\$10	\$20
Court/Volleyball – Sand	Per Hour	\$3	\$6	\$12
Court/Volleyball – Sand Tourney/League Fee	Per Hour	\$9	\$9	\$9
Field/Baseball/Soccer/Softball	Per Hour	\$10	\$20	\$40
Field Lighting	Per Hour	\$15	\$15	\$15
Field Preparation – Standard	Per Day	\$35	\$35	\$35
Field Preparation – Custom	Per Day	\$50	\$50	\$50
Film Permit Fee - Non-Reservable Area	Per Day	\$30	\$45	\$120
Youth Sports Field Allocation Partner Fee *Approved by city council	Per Hour/ Per Field	\$3	\$3	
Large Ramada - Sept-Nov & Feb-May	Per Day	\$50	\$100	\$200
Medium Ramada - Sept-Nov & Feb-May	Per Day	\$38	\$75	\$150
Small Ramada – Sept-Nov & Feb-May	Per Day	\$25	\$50	\$100
All reservable ramadas and picnic areas for a group of 500 or more – Sept-Nov & Feb-May	Per Day	\$300	\$600	\$1,200
Picnic Area – Sept-Nov & Feb-May	Per Day	\$15	\$30	\$60
Large Ramada – Dec-Jan	Per Day	\$25	\$50	\$100
Medium Ramada – Dec-Jan	Per Day	\$19	\$38	\$75
Small Ramada – Dec-Jan	Per Day	\$13	\$25	\$50

Community Services Division Program Charges, Rental Fees & Fines

Community Services Facilities and Equipment		Resident	Non-Resident	Commercial
All reservable ramadas and picnic areas for a group of 500 or more – Dec-Jan	Per Day	\$150	\$300	\$600
Picnic Area – Dec-Jan	Per Day	\$8	\$15	\$30
Large Ramada – Jun-Aug	Per Day	\$25	\$50	\$100
Medium Ramada – Jun-Aug	Per Day	\$19	\$38	\$75
Small Ramada – Jun-Aug	Per Day	\$13	\$25	\$50
All reservable ramadas and picnic areas for a group of 500 or more – Jun-Aug	Per Day	\$150	\$300	\$600
Picnic Area – Jun-Aug	Per Day	\$8	\$15	\$30
5K Race Course	Per Day	\$30	\$60	\$120
Disc Golf Course	Per Day			\$120
Outdoor Event	Per Event/ Per Location			\$120
Park Commercial Use Area	Per Year			\$300
Parking Lot	\$50/Hour	\$62/Hour	\$320/Day	\$400/Day
Preserve Initial Commercial Fee	Oct-April			\$100
Preserve Renewal Commercial Fee	Oct-April			\$50
Preserve Commercial Fee-Per Person				\$3.50/person
Facility Rental-McDowell Mountain Ranch Skate Park				
Skate Park Card Fee (replacement)	Per Person	\$8	\$8	
Skate Park Card Pass (lifetime pass – includes \$8 cost of new card)	Per Person	\$26	\$26	
Skate Park Drop-In	Per Person	\$1	\$1	
Skate Park Event Fee (capacity 1-50) (2 hr minimum)	Per hour-			\$70
Skate Park Event Fee (capacity 51-125) (2 hr minimum)	Per hour-			\$100
Skate Park Event Fee (capacity up to 125)	Per Day			\$800
Facility Rental-McCormick/Stillman Railroad Park				
All-day Wristband	Per Person	\$10	\$10	
Back of Park – Sept-May	Per Day	\$250	\$500	\$1,000
Front of Park – Sept-May	Per Day	\$200	\$400	\$800
Back of Park – Jun-Aug	Per Day	\$125	\$250	\$500
Front of Park – Jun-Aug	Per Day	\$100	\$200	\$400
Gazebo	Per Day	\$50	\$100	\$200
Historic Railroad Museum entry fee (Two tickets to enter for ages 13 and older).	Per Ticket	\$1	\$1	
Large Ramada – Sept-May	Per Day	\$75	\$150	\$300
Medium Ramada – Sept-May	Per Day	\$50	\$100	\$300
Small Ramada – Sept-May	Per Day	\$25	\$50	\$100
Large Ramada – Jun-Aug	Per Day	\$38	\$75	\$150
Medium Ramada – Jun-Aug	Per Day	\$25	\$50	\$100

Community Services Division Program Charges, Rental Fees & Fines

Community Services Facilities and Equipment		Resident	Non-Resident	Commercial
Small Ramada -June-Aug	Per Day	\$13	\$25	\$50
All reservable ramadas and picnic areas for a group of 500 or more -Sept-May	Per Day	\$450	\$900	\$1,800
All reservable ramadas and picnic areas for a group of 500 or more -Jun-Aug	Per Day	\$225	\$450	\$900
Train or Carousel Ride (One ticket to ride; ages 2 and under free)	Per Ticket	\$2	\$2	
Train/Carousel Ticket Book - ask for availability				
Arboretum Train (on Saturdays)	Per Ticket	\$2	\$2	
Holiday Lights Train (Two tickets to ride; ages 2 and under free)	Per Ticket	\$2	\$2	

Facility Rental-Scottsdale Stadium	Stadium Rate/Hour	Commercial Rate/Hour	Stadium Rate/Day	Commercial Rate/Day
Activity room/patio	\$46/Hour	\$58/Hour	\$320/Day	\$400/Day
Advertising	\$100-\$20,000			
Batting Cages	\$20/hour	\$25/hour	\$120/Day	\$150/Day
Berm	\$25/Hour	\$32/Hour	\$160/Day	\$200/Day
Bleachers			\$125/Day	\$156/Day
Bull Pen			\$30/Day	\$38/Day
Centerfield Novelty Area	\$11/Hour	\$14/Hour	\$80/Day	\$100/Day
Chair			\$1/Day	
Cleaning Fee	\$25-\$2,500			
Concourse	\$80/Hour	\$100/Hour	\$520/Day	\$650/Day
Conference Room	\$7/Hour	\$9/Hour	\$48/Day	\$60/Day
Copy Machine Use	Per Copy	\$0.25	\$0.25	
Dugout			\$25/Day	\$32/Day
Entire Stadium	\$300/Hour	\$312/Hour	\$2,000/Day	\$2,500/Day
Fax Outgoing	Per Page	\$1	\$1	
Field - September-May	\$100/Hour	\$125/Hour	\$600/Day	\$750/Day
Field - June-August	\$50/Hour	\$63/Hour	\$300/Day	\$375/Day
Field Lighting	\$50/Hour	\$62/Hour		
Field Preparation - Custom			\$50/Day	\$62/Day
Film Permit Fee (non-stadium rental)			\$60/Day	\$120/Day
Folding Table			\$10/Day	\$12/Day
Front awn	\$25/Hour	\$32/Hour	\$160/Day	\$200/Day
Home Clubhouse			\$150/Day	\$188/Day
Locker Room - Visitor			\$75/Day	\$94/Day
Palm Court and Covered Concourse	\$45/Hour	\$56/Hour	\$300/Day	\$375/Day
Parking lot	\$50/Hour	\$62/Hour	\$320/Day	\$400/Day

Community Services Division Program Charges, Rental Fees & Fines

Facility Rental-Scottsdale Stadium	Stadium Rate/Hour	Commercial Rate/Hour	Stadium Rate/Day	Commercial Rate/Day
Picnic Table			\$25/Day	\$32/Day
Pavilion (Charro Lodge)	\$75/Hour	\$94/Hour	\$480/Day	\$600/Day
Pitching Mounds	\$20/hour	\$25/hour	\$120/Day	\$150/Day
Portable Sound System			\$50/Day	\$63/Day
Press Box – Patio	\$27/hour	\$34/Hour	\$192/Day	\$240/Day
Press Box – Section A	\$10/Hour	\$12/Hour	\$72/Day	\$90/Day
Press Box – Section B	\$11/Hour	\$14/Hour	\$80/Day	\$100/Day
Press Box – Main	\$32/Hour	\$40/Hour	\$224/Day	\$280/Day
Projection System w/Screen			\$50/Day	\$62/Day
Ramada	\$30/Hour	\$38/Hour	\$165/Day	\$206/Day
Sandbag (each bag)			\$2.50/Day	
Scoreboard Logo/Message Design Service	\$35/Hour	\$44/Hour		
Scoreboard Use			\$75/Day	\$94/Day
Scoreboard Video Screen			\$150/Day	\$188/Day
Small Classroom	\$4/Hour	\$5/Hour	\$24/Day	\$30/Day
Stadium Practice Field (September-May)	\$30/Hour	\$38/Hour	\$195/Day	\$244/Day
Stadium Practice Field (June-August)	\$15/Hour	\$19/Hour	\$98/Day	\$122/Day
Stadium ½ Field (Infield)	\$10/Hour	\$12/Hour	\$72/Day	\$90/Day
Stands	\$50/Hour	\$62/Hour	\$320/Day	\$400/Day
Table Linen Fee			\$7/Linen	\$10/Linen
Team Store	\$46/Hour	\$58/Hour	\$320/Day	\$400/Day
Ticket Booth			\$48/Day	\$60/Day
TV Monitor with VCR/DVD			\$30/Day	\$38/Day
Washer and Dryer			\$64/Day	\$80/Day

Facility Rental-Scottsdale Sports Complex (SSC)		Rate-Adult (min. 2 hr.)	Rate-Youth (min. 2 hr.)	Commercial Rate
Corner Flags (Rental)	Per set of 4	\$10/Set	\$10/Set	
Entire Complex (fields, parking lots, patio)		\$1,800/Day	\$1,500/Day	
5K Race Course (half day only)		\$500/Half Day	\$500/Half Day	\$500/Half Day
Fields 1-10	Per Field	\$30/Hour	\$24/Hour	\$100/Hour
Field Lighting (Fields 1-4 only)	Per Field	\$15/Hour	\$15/Hour	
Field Preparation – Standard	Per Field	\$50/Day	\$50/Day	
Field Preparation – Custom	Per Field	\$75/Day	\$75/Day	
Parking Lots (stand-alone)- Southeast	Per Day	\$500	\$500	
Southwest		\$400	\$400	
Northwest		\$300	\$300	
Northeast		\$120	\$120	
Roller Hockey Area	Per Day	\$100	\$80	
Scoreboard	Per Day	\$25	\$25	

Community Services Division Program Charges, Rental Fees & Fines

Facility Rental-Scottsdale Sports Complex (SSC)		Rate-Adult (min. 2 hr.)	Rate-Youth (min. 2 hr.)	Commercial Rate
Vendor Fee	Per Tournament			\$100
Veranda/Patio Area		\$25/Hour \$160/Day	\$25/Hour \$160/Day	
Community Services Facilities and Equipment		Resident	Non- Resident	Commercial
Senior Center Fitness Center Daily Admission	Per Day	\$3	\$4.50	

Community Services Division Program Charges, Rental Fees & Fines

Scottsdale Public Library Fines and Fees

The following table lists Scottsdale Public Library fines and fees for residents, non-residents and commercial rates if applicable

Scottsdale Public Library Fines and Fees				
New and High Demand Materials Overdue	Per Day	\$0.50		
Interlibrary Loan Materials Overdue	Per Day	\$1.00		
All Other Materials Overdue	Per Day	\$0.20		
Maximum Overdue Fines	Per Item	Children and Teen Materials \$5.00 Adult Materials \$10.00		
Account Balance Minimum when Customers cannot check out items	Minimum	\$10.00		
Damaged/Lost Items		Actual cost of the item plus \$5.00 per item processing fee		
Tote Bags for Talk and Tote Sets	Per Bag	\$20.00		
Collection Agency Fee on Delinquent Account Sent to Collections	Per Account	\$15.00		
Customer Account Sent to a Collection Agency Threshold	Minimum	\$25.00		
Non-Resident Library Card Annual Fee	Annually	\$43.00		
Hold Not Picked Up	Per Item	\$1.00		
Returned Check and Credit Card Chargebacks		\$25.00		
Interlibrary Loan Request Charge		No charge-except for any charges the lending library may assess, usually between \$5.00-\$20.00		
Interlibrary Loan Not Picked Up	Per Item	\$1.00		
Lost Interlibrary Loan		Cost assessed by the lending library		
Black & White Print/ Copy	Per Page	8.5 x 11 = \$0.25 11 x 17 = \$0.50		
Color Print/Copy	Per Page	8.5 x 11 = \$1.00 11 x 17 = \$1.75		
Black & White Microfilm/Microfiche Copy	Per Page	\$0.25		
Flash drives		\$10.00		
Meeting Room Rental Fee		See Library Room Rental Section		

Scottsdale Public Library Room Rental		Resident	Non-Resident	Commercial
	Capacity	Per Hr	Per Hr	Per Hr
Civic Center				
Auditorium	306	\$50	\$75	\$150
Copper Gallery	75	\$5	\$10	\$20
Gold Room	15/25	\$5	\$10	\$20
Silver Room	15/25	\$5	\$10	\$20
Kitchen		\$5	\$5	\$5
Mustang				
Auditorium	140	\$30	\$45	\$90
Book Discussion Room	25/40	\$10	\$20	\$40
Palomino				
Multi-use room	40	\$10	\$20	\$40
Arabian				
Meeting Room 1	18/28	\$5	\$10	\$20
Meeting Room 2	18/28	\$5	\$10	\$20
Appaloosa				
Meeting Room 1	25/40	\$10	\$20	\$40
Meeting Room 2	25/40	\$10	\$20	\$40
Exclusive Use – Meeting Rooms 1 & 2	50/80	\$15	\$30	\$60
Room Rental Added Charge for Before of After Library Hours of Operation		\$17	\$17	\$17
AV Package available in most meeting rooms		\$75	\$75	\$75

Community Services Division Program Charges, Rental Fees & Fines

Formula Schedule for Programming, Activity and Event Fees

The formulas shown below indicate how fees are to be determined for the programs and activities shown. The formulas relate directly to the City's costs for providing the activities. Costs are rounded to the next highest dollar where applicable. Program staff costs include the related benefit costs.

Discounted fees and/or incentive program may be established by the Community Services Director for promotion and marketing of fee-based programs and activities if total revenue is equal to the directly related programming costs outlined in the program area recovery criteria.

Adapted Recreation "Special Interest" Class (disabled participants). 50% recovery of the directly related costs, including instructor, supplies and equipment costs.

- Half of the total cost for instructor, supplies and equipment, divided by the minimum number of expected registrations. When appropriate a non-resident fee (50% additional) is included in the program registration cost.

Administrative Fee (per person). A minimum of 100% recovery of the Leisure Education system-wide related costs including registration system fees, part time staff costs, recreation brochure costs, and facility reservation guide costs. Amount divided by total parks and recreation reservations and system wide registrations. (Note: Administrative Fee is also referred to as: Processing Fee, Registration Fee, Booking Fee, and Withdrawal Fee.)

Adult Sports Leagues. A minimum of 110% recovery of the directly related costs, including program staff, all supplies and equipment, field/facility costs divided by the number of expected teams' registrations for a division. A registration fee is included in the program registration cost.

- Leagues: Softball, dodgeball, basketball, volleyball, flag football, kickball, racquetball and tennis.
- Staffing: Cost includes, but is not limited to, programming staff, site supervisors, officials and scorekeepers.
- Supplies and Equipment: Cost includes, but is not limited to, sports equipment, awards, chalk and paint, office supplies.
- Field/Facility: Cost includes, but is not limited to, field and facility costs as well as field prep and light fees where applicable.

Aquatics & Fitness Family Passes. Aquatics & Fitness Family Passes are valid for unlimited visits during regularly scheduled public recreational open swimming, lap swimming, and fitness center hours Memorial Day through Labor Day. Family is defined as immediate family members. The passes can be used at the City of Scottsdale pools indicated on the pass. The Family Pass is a value if a family of four attends an aquatic and fitness facility more than twice per week for more than ten weeks of the fourteen week season.

- **Generic Formula:** 2 Adults multiplied by the admission fee = X. 2 Youth multiplied by the admission fee = Y. Add X + Y and multiply that by 2 visits per week. Then multiply that by 10 weeks to give you the price of the pass. Additional Resident family members (adult or child) are \$80 for MMR passes and \$20 for all other pools. Additional Non-Resident family members (adult or child) are \$120 for MMR passes and \$30 for all other pools.

Community Services Division Program Charges, Rental Fees & Fines

- **Resident Chaparral, Cactus and Eldorado Example:** Example for an Aquatics & Fitness Family Pass for a family of four. $(2 \text{ Adults} \times \$2.00) + (2 \text{ Youth} \times \$1.00) \times 2 \text{ Visits per week} \times 10 \text{ Weeks} = \120 pass . Additional family members (adult or child) are \$20 each.
- **Non-Resident Chaparral, Cactus and Eldorado Example:** Example for an Aquatics & Fitness Family Pass for a family of four. $(2 \text{ Adults} \times \$3.00) + (2 \text{ Youth} \times \$1.50) \times 2 \text{ Visits per week} \times 10 \text{ Weeks} = \180 pass . Additional family members (adult or child) are \$30 each.
- **Resident McDowell Mountain Ranch Example:** Example for an Aquatics & Fitness Family Pass for a family of four. $(2 \text{ Adults} \times \$6.00) + (2 \text{ Youth} \times \$4.00) \times 2 \text{ Visits per week} \times 10 \text{ Weeks} = \400 pass . Additional family members (adult or child) are \$80 each.
- **Non-Resident McDowell Mountain Ranch Example:** Example for an Aquatics & Fitness Family Pass for a family of four. $(2 \text{ Adults} \times \$9.00) + (2 \text{ Youth} \times \$6.00) \times 2 \text{ Visits per week} \times 10 \text{ Weeks} = \600 pass . Additional family members (adult or child) are \$120 each.
- **Family Pass "Pre-Season Sale":** The Family Pass that costs for a family of four at will be discounted during the "Pre-Season Sale". The "Pre-Season Sale" will run annually from April 1st – May 31. After May 31, the "Pre-Season Sale" will conclude and passes will be sold for the standard price. The "Pre-Season Sale" prices will be:
 - **Resident Chaparral, Cactus and Eldorado Pass:** \$99 (\$20 per additional family member)
 - **Non-Resident Chaparral, Cactus and Eldorado Pass:** \$149 (\$30 per additional family member)
 - **Resident McDowell Mountain Ranch Pass:** \$140 (\$20 per additional family member)
 - **Non-Resident McDowell Mountain Ranch Pass:** \$210 (\$30 per additional family member)

Aquatics & Fitness Punch Passes. Prepaid punch passes are for convenience only (except for discounted 30-Visit Pass below). They are calculated based on the current applicable admission cost times the number of punches. When appropriate a non-resident fee (50% additional) is included in the cost.

- **30-Visit Discount Pass:** Prepaid punch passes of 30 visits will be discounted by 20%. The standard cost of a 30 visit pass is \$60 for Residents and \$90 for Non-Residents. The 30 visit bulk discount pass will be sold at the discounted price of \$48 for Residents and \$72 for Non-Residents. This pass is nonrefundable.

Aquatics - Classes (Learn To Swim, Recreation Teams, Exercise and Fitness, Water Safety and Specialty Classes). A minimum of 110% recovery of the directly related costs, including program staff, supply and equipment costs.

- Total cost for the instructor, supplies and equipment, divided by the minimum number of expected registrations. A non-resident fee (50% additional) is included in the program registration cost.

Aquatics - Pool Cleaning. A minimum of 110% recovery of the directly related Aquatic Technician maintenance staff cost, based on hourly overtime rate (1-hour minimum).

Birthday Party (McCormick-Stillman Railroad Park). For children 3-8 years of age. A minimum of 100% recovery of the directly related costs, including program staff, supplies and equipment.

Community Services Division Program Charges, Rental Fees & Fines

- "Base package" charge (program staff, reserved party area, t-shirt for the party child) and a "per participant" charge for the children attending (ice cream, punch, paper engineer hat, post card, train and carousel ride, party supplies).

Note: It is recommended that not more than 20 children attend a party. Added fee is charged for each child above twenty, as well as for a second "birthday party child". Parents (not of the immediate family of the birthday party child) may have ice cream and punch at an additional charge, and ride the train for \$2.00 each ride and the carousel for \$2.00 each ride.

Club SAR Membership. A minimum of 110% recovery of directly related costs including staffing, supplies, contractual, commodity and capital expenses (equipment and maintenance costs), divided by the projected number of adult members.

- Annual membership rates will be rounded to the nearest \$5 increment.
- Youth membership rate (14-17 years of age) is set at one-half of the membership rate for an adult.
- Adult and youth passes are available.

Community Services Additional Staffing Fee. 100% recovery of the directly related additional staff cost. This fee is for additional staff assistance required for an event and/or activity. Requests for additional staff must be for a minimum of two hours.

- Total cost for the staff including the related benefit cost. An overtime rate will be calculated for staff working beyond forty hours in a week.

$\$XX.XX/\text{hr. pay rate} + \$XX.XX/\text{hr. benefit cost} = \$XX.XX/\text{hr. staffing cost (rounded to next highest dollar)}$.

Community Services Facility & Equipment Damages Fee. 100% recovery of directly related facility and equipment damage costs. This fee is assessed if damages are incurred beyond normal wear and tear by the licensee or any member of the group subject to the permit.

Community Services Staff Cleanup/Late Stay Fee. 300% of the directly related staff cost may be assessed when a reservation goes beyond its time reserved or if it is necessary for staff to clean up after a reserved use. Charge will be assessed in hourly increments with a minimum of one hour.

Individual Class Drop In Fee. For classes which are available for registration for an entire class session. Not all classes will be available for drop in attendance. Designation of classes that are available is determined on a programmatic basis. A non-resident fee (50% additional) is included in the calculation. Drop-in fee is a minimum of 110% recovery of the total direct instructor cost per class divided by course minimum, rounded up to the nearest dollar, plus \$2 convenience fee. Drop-in fee minimum is \$3.

Example:

Instructor	Instructor Class Rate	Course Minimum	Subtotal	10%	Rounded Subtotal	Fee	Resident	Non-Resident
J. Smith	\$15	10	\$1.50	\$0.15	\$2.00	\$2	\$4	\$6

*Cells to adjust

Community Services Division Program Charges, Rental Fees & Fines

Program Trip. 100% recovery of the directly related program staff, supply, equipment, transportation, and entry fee costs. Inapplicable to trips to City or School District facilities, and designated City produced special events where the participant has registered for a city program and is going on the trip with that program.

Total cost for the program staff, contracted service, supplies, equipment, van rental and fuel, and entry fee, divided by the projected number of participants. A non-resident fee (50% additional) is included in the program registration cost.

Note: Transportation by city van is calculated as the greater of the following:

- 50 cents/rider; or
- The number of miles estimated round trip, times the City mileage reimbursement rate, divided by the projected number of participants.

Classes and Excursions. A minimum of 110% recovery of the directly related costs including program staff, instructor, supplies, equipment, van rent and fuel, mileage, and entrance fee, times the recovery percentage, divided by the minimum number of expected registrations. A processing fee and a non-resident fee (50% additional) are included in the program registration cost.

Tennis Lesson. A minimum of 110% recovery of the directly related program staff, supply and equipment costs.

- Total cost for the instructor, court reservation and lights (if needed), divided by the minimum number of expected registrations. A registration fee and a non-resident fee (50% additional) are included in the program registration cost.

Youth Afterschool Programs - Community Center Based. A minimum of 50% recovery of the directly related costs, including program staff, supply, transportation, equipment costs and administration fee to be determined based on programmatic considerations. If there are transportation costs and entrance fees for excursions, they are paid by the participant at the time of the trip.

Youth Intersession and Summer Programs. A minimum of 100% recovery of the directly related costs, including program staff, supply, transportation, equipment costs and administration fee to be determined based on programmatic considerations. If there are transportation costs and entrance fees for excursions, they are included in the price of the programs.

Youth Programs - Collaborative School Based. These are programs that meet the needs of the community by Enhancing Neighborhoods while working within the guidelines of the Intergovernmental Agreement.

- **Afterschool Programs.** No fee is charged to participants in these programs which are typically held at Title 1 schools. Programs are held in collaboration with the Scottsdale Unified School District where resources such as snack, space, staff, and supply are leveraged by the city and district.
- **Youth (Sports) Activities.** A minimum of 75% recovery of the directly related costs, including program staff, supply, equipment costs and administration fee to be determined based on programmatic considerations. 100% recovery of the "jersey" cost.

RESOLUTION NO. 10115

A RESOLUTION OF THE COUNCIL OF THE CITY OF SCOTTSDALE,
MARICOPA COUNTY, ARIZONA, AUTHORIZING THE ADOPTION OF
NEW FEES AND CHARGES FOR THE RENTAL OF FACILITIES AT
WESTWORLD.

It is necessary to update the rental charges for the use of the various facilities at
Westworld; and

These new rental fees will provide additional assistance in providing needed financial
support to the continued use and upgrading of the facilities at Westworld.

BE IT RESOLVED by the Council of the City of Scottsdale as follows:

Section 1. The City Council authorizes the adoption of the new rental fees and charges
as set forth in Exhibit "A", attached and by this reference made a part hereof,
all to be effective on the 1st day of July, 2015.

PASSED AND ADOPTED by the Council of the City of Scottsdale, this 12th day of May,
2015.

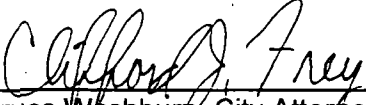
ATTEST:

CITY OF SCOTTSDALE, an
Arizona Municipal Corporation

By: _____
Carolyn Jagger, City Clerk

By: _____
W.J. "Jim" Lane, Mayor

APPROVED AS TO FORM:



Bruce Washburn, City Attorney
By: Clifford J. Frey
Senior Assistant City Attorney

EXHIBIT A**PROPOSED RATE/FEE CHANGES FOR FISCAL 2015/2016**

FACILITY	CURRENT RATE	PROPOSED RATE	INCREASE/ DECREASE	REASON
North Hall	\$.15/sq ft	\$.09/sq ft	(\$.06/sq ft)	WestWorld would like to make it possible for events using less than 30,000 sq. ft to afford the North Hall rental.
Lot D <u>or</u> West (Polo) Fields	\$1,275/day	\$2,000/day	\$725/day	Market demand and cost to maintain turf.
Lot D <u>&</u> West (Polo) Fields	\$2,550/day	\$3000/day	\$450	Packaged together as 90% of rentals are combined. Market demand is high and opportunity to produce is low due to summer months.
Water	\$20/occurrence	\$25/occurrence	\$5/occurrence	Cost to supply service. This covers actual cost.
Clean Up Labor	\$20/hour	\$25/hour	\$5/hour	This barely covers actual labor cost.
Arena Drags	\$15/drag	\$25/drag	\$10/drag	To cover operator's labor cost.
Parking Lot F	\$0/use	\$2,000/use	\$2,000/use	New lot available needs a rate. This rate is comparable to other rates for lots at WestWorld.
Parking Lot H	\$1,400/use day	\$2,500/use day	\$1,100/use day	Market demand dictates the need to increase this rental rate.

RESOLUTION NO. 10124

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SCOTTSDALE, ARIZONA, AUTHORIZING AND
APPROVING PLANNING AND DEVELOPMENT RATES
AND FEES.

WHEREAS, in order to recover some of the City's costs for providing services associated with plan review, building permits, and other fees related to development processing;

BE IT RESOLVED by the City Council of the City of Scottsdale, Arizona, as follows:

Section 1. The City Council hereby approves the Planning & Development Department to adjust its rates and fees to the amounts stated in Exhibit "A", attached hereto and made a part of this Resolution by reference, to become effective on July 1, 2015. All other Planning & Development Department rates and fees remain as previously adopted and established.

PASSED AND ADOPTED by the Council of the City of Scottsdale, Maricopa County, Arizona this 12th day of May, 2015.

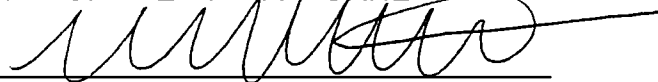
CITY OF SCOTTSDALE, Arizona
A Municipal Corporation

By: _____
W. J. "Jim" Lane
Mayor

ATTEST:

By: _____
Carolyn Jagger
City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: 
Bruce Washburn, City Attorney
by Sherry R. Scott, Deputy City Attorney



Application Fee Schedule

Official Schedule of City of Scottsdale Rates and Fees at: www.scottsdaleaz.gov - keyword "Fees"

<u>Pre-Application</u>	\$87	<u>General Plan Amendments</u>	
<u>Records Packet</u>	\$21	Major	\$3,900
<u>Abandonment of Right of Way</u>		Non-major	\$1,950
Single Family Lot	\$1,600	<u>Hardship Exemption</u>	\$153
All Other Abandonments, including		<u>In-lieu Parking</u>	\$153
Subdivisions	\$2,250	<u>Minor Amendment</u>	\$153
<u>Annexation / De-annexation</u>	\$1,950	<u>Records Changes</u>	
<u>Board of Adjustment</u>		Street Name Change	\$250
Appeal	\$153	Address Change Residential	\$50
Residential Variance (Single Family Lot)	\$153	Address Change Commercial	\$100
All Other Variances	\$1,240	<u>Special Exception</u>	\$153
<u>Building Advisory Board of Appeals</u>		<u>Special Event</u>	Pre-application fee only
Commercial	\$320	<u>Zoning District Map Amendment</u>	
Residential	No Charge	Residential District	\$1,140 + per acre fee
<u>Conditional Use Permit</u>		Commercial District	\$2,140 + per acre fee
Major	\$2,440	Industrial District	\$2,140 + per acre fee
Minor	\$615	Mixed-use District	\$5,515 + per acre fee
<u>Development Review (DRB)</u>		Supplementary District	
Land Division (Preliminary Plat)		Parking P-1	\$2,140 + per acre fee
Major Subdivision	\$2,400 + 18 per lot	Parking P-2	\$2,140 + per acre fee
Minor Subdivision	\$1,200 + 18 per lot	Western Theme Park	\$2,140 + per acre fee
New Construction	\$1,515	Open Space	\$1,140 + per acre fee
Revision	\$460	Conservation Open Space	\$1,140 + per acre fee
Time extension	\$305	ESL Amendments to Map	\$375
<u>Development Review (Minor) – Staff Approval</u>		ESL Density Transfer	\$2,140 + per acre fee
Major	\$307	ESL Density Incentive	\$1,140 + per acre fee
Minor	\$87	All other	Underlying district fees only
Cuts/Fills	\$460	Time extension/revision	\$745
Wash Modification	\$460	<u>Rezoning per acre</u>	
Wireless Communications Facilities	\$460	0-20	No additional fees
Signs		21-100	\$70
New Individual Sign	\$185	101-600	\$53
Amendment/Exception to Master Sign		601+ acres	\$46
Program	\$87	<u>Zoning Text Amendment</u>	
Time extension	\$87	Major	\$2,440
		Minor	\$875

Note: This schedule is not all-inclusive and other fees may apply.

Planning & Development Services Department

7447 E Indian School Road, Suite 100, Scottsdale, AZ 85251 • Phone: 480-312-7000 • Fax: 480-312-7088



Plan Review Fee Schedule

Single Family Residential

Official Schedule of City of Scottsdale Rates and Fees at: www.scottsdaleaz.gov - keyword "Fees"

Single Family Custom Homes

Livable area with A/C	\$0.35 Sq. Ft.
Covered area (non A/C)	\$0.20 Sq. Ft.
Fences	\$0.13 Ln. Ft.
Retaining walls	\$0.13 Ln. Ft.

Single Family Addition

Livable area with A/C	\$0.35 Sq. Ft.
Covered area (non A/C)	\$0.20 Sq. Ft.

Single Family Remodel

Livable area with A/C	\$0.35 Sq. Ft. x 30%
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Single Family Standard Plan

Livable area with A/C	\$0.35 Sq. Ft.
Covered area (non A/C)	\$0.20 Sq. Ft.
Additional elevations (maximum 5)	\$78 each

Engineering Site Review (per sheet as per ESL land form)

	<u>Non / Lower</u>	<u>Upper</u>	<u>Hillside</u>
Single Family Grading & Drainage Plan	\$690	\$730	\$755

Miscellaneous Plan Reviews

Native plant	\$78 per hour
Fence only	\$78 per hour + \$0.13 LF
Retaining walls only	\$78 per hour + \$0.13 LF
Revision to approved plan	\$78 per hour
Revision to Civil Plan	\$235 per sheet
Minimum review	\$78 per hour
Benchmark revision	\$78 per hour

Note: This schedule is not all inclusive and other fees may apply.

Planning & Development Services Department

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Plan Review Fee Schedule

Commercial

Official Schedule of City of Scottsdale Rates and Fees at: www.scottsdaleaz.gov - keyword "Fees"

Commercial

Livable area with A/C	\$0.35 Sq. Ft.
Covered area (non A/C)	\$0.20 Sq. Ft.

Foundation Only

\$0.35 Sq. Ft. x 25% + \$235

Shell Only

Livable area with A/C	\$0.35 Sq. Ft. x 95%
Covered area (non A/C)	\$0.20 Sq. Ft.

Commercial Addition

Livable area with A/C	\$0.35 Sq. Ft.
Covered area (non A/C)	\$0.20 Sq. Ft.

Commercial Remodel / Tenant Improvement

Livable area with A/C	\$0.35 Sq. Ft. x 30%
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Apartments/Condos

Livable area with A/C	\$0.35 Sq. Ft.
Covered area (non A/C)	\$0.20 Sq. Ft.

**Apts/Condos with 4 or more units & reoccurring floor plans pay 50% of the calculated fee for 0-100,000 sq. ft. of livable space & 25% for livable square feet over 100,000 sq. ft.*

Engineering Site Review (per sheet)

Desert Form

	<u>NON/LOWER</u>	<u>UPPER</u>	<u>HILLSIDE</u>
Paving	\$690	\$730	\$755
Grading/Drainage	\$690	\$730	\$755
Water/Sewer	\$690	\$730	\$755
Traffic (sign/stripe)	\$690	\$730	\$755
Landscape	\$690	\$730	\$755
Map of Dedication	\$690	\$730	\$755
Condominium Plat	\$690	\$730	\$755
Preliminary Grading	\$235	\$235	\$235
Minor Revision to Approved Engineering Plan	\$235	\$235	\$235

Master Plan Review (per set)

Water Master Plan	\$895	\$980	\$1,020
Sewer Master Plan	\$895	\$980	\$1,020
Circulation Master Plan	\$895	\$980	\$1,020
Drainage Master Plan	\$895	\$980	\$1,020
Environmental Design Master Plans	\$895	\$980	\$1,020

Complete Master Plan Package

\$3,940	\$3,600	\$4,090
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Minor Revision to Approved Master Plans

\$480	\$480	\$480
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Major Revision or Addition to Approved Master Plan

Individual Plans	\$900	\$980	\$1,020
Complete Package	\$2,400	\$2,580	\$2,800

Note: This schedule is not all inclusive and other fees may apply.

Planning & Development Services Department

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Plan Review Fee Schedule

Miscellaneous

Official Schedule of City of Scottsdale Rates and Fees at: www.scottsdaleaz.gov - keyword "Fees"

Miscellaneous Plan Review Fees

After 3 rd Review	50% of original fee		
Revisions to Approved Civil Plans (Per Sheet)	Non/Lower	Upper	Hillside
	\$690	\$730	\$755
Barricade Plan Review	\$78 per hour		
Benchmark Revision	\$78 per hour		
Dry Utility Review	\$78 per hour		
Fence Only	\$78 per hour + \$0.13 LF		
Retaining Walls	\$78 per hour + \$0.13 LF		
Minimum Plan Review	\$78 per hour		
Minor Revision to Approved Civil Plans	\$78 per hour (requires management approval)		
Native Plant Review	\$78 per hour		
Pool	\$78 per hour		
Plan Review Extension Request	\$255		
Revision to Approved Building Plans	\$78 per hour		
Solar Review Residential	\$153		
Commercial	\$305		
Update Expired Improvement Plans (no changes)	\$78 per hour		

Plat Fees

Final Plat	
Major Subdivision	\$4,785 + \$143 per lot
Minor Subdivision	\$2,390 + \$143 per lot
Certificate of Correction	\$78 per hour
Land Combination: Residential	\$600
Commercial	\$1,200

Recordation Fees (May vary based upon specific submittal)

Maps of Dedication & Land Division	First set of mylars	\$15 per sheet
	Additional set of mylars	\$3 per sheet
	Administrative fee	\$32

Release of Easement

\$980

Signs

0-20 Sq. Ft.	\$30 per sign
21-30 Sq. Ft.	\$58 per sign
31 Sq. Ft. & over	\$84 per sign
Revision	\$78 per hour

Note: This schedule is not all inclusive and other fees may apply.

Planning & Development Services Department

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Permit Fee Schedule

Single Family Residential

Official Schedule of City of Scottsdale Rates and Fees at: www.scottsdaleaz.gov - keyword "Fees"

Single Family Custom

Livable area with A/C	\$0.63 Sq Ft
Covered area non A/C	\$0.34 Sq Ft
Base Fee	\$159
Certificate of Occupancy	\$128
GIS Fee	\$255
Lowest floor certificate review	\$235

Single Family Addition

Livable area with A/C	\$0.63 Sq Ft
Covered area non A/C	\$0.34 Sq Ft
Base Fee	\$159
GIS Fee	\$255
Lowest floor certificate review	\$235

Single Family Detached Structure

Livable area with A/C	\$0.63 Sq Ft
Covered area non A/C	\$0.34 Sq Ft
Base Fee	\$159
Certificate of Occupancy	\$128
GIS Fee	\$255
Lowest floor certificate review	\$235

Single Family Standard Plan

Livable area with A/C	\$0.63 Sq Ft
Covered area non A/C	\$0.34 Sq Ft
15% Admin Site Review Fee	Varies based on square footage
Certificate of Occupancy	\$128
GIS Fee	\$255
Lowest floor certificate review	\$235
Base fee	\$159

Fence Walls

Linear Footage	\$0.17 LF
Base Fee	\$159

Retaining Walls

Linear Footage	\$1.70 LF
Base Fee	\$159

Single Family Remodel

Livable area with A/C	\$0.63 Sq Ft x 30%
Covered area non A/C	\$0.34 Sq Ft
Base Fee	\$159

Single Family Remodel with Roof Modification

Livable area with A/C	\$0.63 Sq Ft x 70%
Covered area non A/C	\$0.34 Sq Ft
Base Fee	\$159

Single Family Addition

Less than 500 Sq. Ft.

Livable area with A/C	\$0.63 Sq Ft
Covered area non A/C	\$0.34 Sq Ft
Base Fee	\$159
Lowest Floor Certificate Review	\$235 special flood hazard areas only

Note: This schedule is not all inclusive and other fees may apply.

Planning & Development Services Department

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Permit Fee Schedule

Commercial

Official Schedule of City of Scottsdale Rates and Fees at: www.scottsdaleaz.gov – keyword “Fees”.

Note: This schedule is not all-inclusive and other fees may apply.

Commercial Building Permit

Area with A/C	\$0.63 Sq Ft
Covered area non A/C	\$0.34 Sq Ft
Base fee	\$159
Certificate of Occupancy	\$128
GIS Fee	\$255
Lowest Floor Certificate Review	\$235
Permission to Work in R.O.W. (based on quantities)	Base fee \$159 + itemized fees

Commercial Addition

Area with A/C	\$0.63 Sq Ft
Covered area non A/C	\$0.34 Sq Ft
Base fee	\$159
Certificate of Occupancy	\$128
GIS Fee	\$255
Lowest Floor Certificate Review	\$235

Commercial Remodel (Existing)

Base fee	\$159
Area with A/C	\$0.63 Sq. Ft. x 30%
Covered area – non A/C	\$0.34 Sq. Ft.
Certificate of Occupancy	\$128
GIS Fee	\$255

Foundation Only

Foundation (Area with A/C above)	\$0.63 Sq. Ft. x 25%
Base Fee	\$159
GIS Fee	\$255
Lowest Floor Certificate Review	\$235
Phasing Fee	\$235

Shell Only for Commercial & Multi-Family

Area with A/C	\$0.63 Sq. Ft. x 95%
Covered area non A/C	\$0.34 Sq. Ft.
Base Fee	\$159
GIS Fee	\$255
Shell Certificate	\$128

Commercial T.I. (New) & Multi-Family Build Out

Base fee	\$159
Area with A/C	\$0.63 Sq. Ft. x 30%
Covered area – non A/C	\$0.34 Sq. Ft.
Certificate of Occupancy	\$128
Shell Certificate	\$128

Commercial Vanilla Shell T.I.

Base fee	\$159
Area with A/C	\$0.63 Sq. Ft. x 30%
Covered area – non A/C	\$0.34 Sq. Ft.
Certificate of Completion	\$128

Walls & Fences always require a separate permit.

Fence Walls

Linear Footage	\$0.17 LF
Base Fee	\$159

Retaining Walls

Linear Footage	\$1.70 LF
Base Fee	\$159

*LF = linear footage

Planning & Development Services Department

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Permit Fee Schedule

Miscellaneous

Official Schedule of City of Scottsdale Rates and Fees at: www.scottsdaleaz.gov - keyword "Fees".

Miscellaneous Permit Fees

Active Permits Records Change	\$78 Residential \$128 Commercial
After Hours Civil Inspections	\$225 per hour
After Hours Building Inspections	\$225 per hour
Reinspection	\$78
Building Permit Extension Request	\$255
Certificate of Occupancy (visual inspection only)	\$128
Change of Occupant Permit	\$128
Civil Permit Extension Request	50% of original permit fee
Demolition Permit	\$78 each discipline (or \$235 for building, plumbing, electrical, and mechanical)
Dirt Haul	\$159 base fee + \$0.08 per cubic yard
P.W.R. Permit (Encroachment)	\$159 base fee + itemized fees on approved plans
P.W.R. Permit, Annual in R.O.W. (Encroachment)	\$2,000
Industrial Racking Permit	\$255
Minimum Permit (one discipline)	\$78
Minimum Combination (all disciplines)	\$235
Minimum On Site Grading	\$78
Native Plant Permit	\$33 + \$1 for each plant affected + \$159 base fee
Native Plant Permit Modification	\$33 + \$1 for each plant affected + \$159 base fee
Native Plant Relocation Methodology	\$33
Pools & Spas Attached	\$0.51 Sq Ft + \$128 planning insp. fee + \$159 base fee
Administrative Site Review Fee	15.0% of Sq Ft / LF fee
Pools & Spas-Base Fee	\$159
Pools & Spas-Planning Inspection Fee	\$28
Stand Alone Spas	\$100
Stock Pile	\$159 base fee + \$0.08 per cubic yard
Special Event Permit	\$105
Solar Residential	\$150
Commercial	\$300
Temporary Power Pole	\$78
Water Heaters	\$44
Solar Water Heaters	\$80
Over Dimensional Load Permits	\$30 (single trip) \$59 (30 day)
Signs	
Base fee	\$159 base fee (Base fee applied once per permit application, not per sign)
0-10 Sq. Ft.	\$25 per sign
11-20 Sq. Ft.	\$118 per sign
21-30 Sq. Ft.	\$172 per sign
31 Sq. Ft. and Over	\$255 per sign
Grand Opening Banner	\$30

Note: This schedule is not all inclusive and other fees may apply.

Planning & Development Services Department

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Right of Way/Improvement Permits

Permission to Work in Right of Way (P.W.R.)

Fee Schedule

Official Schedule of City of Scottsdale Rates and Fees at: www.scottsdaleaz.gov - keyword "Fees".

IMPROVEMENT PLANS

The following inspection and permit fees are required for the specified encroachments, and must be paid in addition to all other required fees.

<i>Item</i>	<i>Unit</i>	<i>Fee</i>
Paving, Asphaltic concrete (single course)	Square yard	\$0.68
Paving, Overlay or top course of multicourse paving	Square yard	\$0.21
Paving, Portland cement concrete	Square yard	\$0.52
Decorative sidewalk or paving (Bomanite, Terrazzo, etc)	Square foot	\$0.21
Sidewalk and bicycle path	Square foot	\$0.16
Curb and gutter	Linear foot	\$0.31
Valley gutter	Square foot	\$0.97
Concrete apron including curb and/or wheelchair ramps	Each	\$25.16
Scuppers & building drains	Each	\$20.00
Alley surfacing (non A.C.)	Square yard	\$0.16
Cutoff walls	Linear foot	\$0.47
Slope protection (riprap, gabions, gunnite, cobbles, etc.)	Square yard	\$0.83
Dry wells (Maxwell or similar types)	Each	\$118
Irrigation and storm drain pipe	Linear foot	\$2.27
Pressure manholes	Each	\$118
Catchbasins, headwalls, irrigation, S.D. and water manholes	Each	\$53
Sanitary Sewer (except truss and PVC pipe)	Linear foot	\$0.88
Sanitary Sewer (truss and PVC pipe)	Linear foot	\$1.17
Sanitary Sewer taps and service line (from main to property line)	Linear foot	\$0.49
Sanitary Sewer manholes, without drop connection	Each	\$78
Cleanouts and drop connections	Each	\$47.31
Pipe encasements (in twenty-linear-foot sections)	Each	\$18.76
Water line	Linear foot	\$0.67
Water service line	Linear foot	\$0.49
Tapping sleeves and valves	Each	\$78
Fire hydrants and lines from existing mains	Linear foot	\$12.80
Borings	Linear foot	\$6.68
Sprinkler system, piping (for landscaping)	Linear foot	\$0.23
Telecommunications, Cable TV, or other communications underground cable or conduit (placed in trench excavated by or for party laying cable or conduit; includes trenching & backfill)	Linear Foot	\$0.44
Barricading (permanent-wooden)	Each	\$36
Guard Rail	Linear Foot	\$0.36

Planning & Development Services Department

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Right of Way/Improvement Permits

Permission to Work in Right of Way (P.W.R.)

Fee Schedule

Official Schedule of City of Scottsdale Rates and Fees at: www.scottsdaleaz.gov - keyword "Fees".

Item		Unit	Fee
Trash Enclosure – Single Enclosure		Each	\$205
Trash Enclosure – Double Enclosure		Each	\$270
Utility trenching and backfill		Linear Foot	\$0.47
Splice and repair pits (backfill and patch)		Each	\$57
Survey monuments		Each	\$12.80
Adjustments: Manholes, valves, cleanouts, monuments, etc.		Each	\$20.34
Signs (regulatory, warning, street, etc.)		Each	\$8.56
Television inspections for sewer lines		Linear foot	\$0.60
Haul Permits		Cubic Yard	\$0.08
Excavation and fill in public right-of-way and easements			
Cubic Yards	Less than 100	No charge	
	101 - 1,000	\$133 for first 100 cubic yards, plus \$56 for each additional 100 cubic yards or fraction thereof	
	1,001 – 10,000	\$650 for first 1,000 cubic yards, plus \$56 for each additional 1,000 cubic yards or fraction thereof	
	10,001 – 100,000	\$1,175 for first 10,000 cubic yards, plus \$255 for each additional 10,000 cubic yards or fraction thereof	
	100,001 or more	\$3,345 for first 100,000 cubic yards, plus \$255 for each additional 10,000 cubic yards or fraction thereof	
As Builts (GIS)			\$255
Planning Inspection			\$128
After Hours Inspection Fee			\$225 per hour
Base Fee			\$159, plus itemized fees

Multiple permits – Base Fee

If more than one permit is required for a single project, only the highest base fee shall be paid. If reinspection is necessary on any inspection with a total permit fee less than \$78, a reinspection fee will be charged at 75% of the original total base fee.

Miscellaneous improvements not covered by the fees listed above shall be charged in accordance with the following rate schedule, based on the estimated or actual cost of building the improvements:
 6% of the first \$20,000 or portion thereof, plus 5% of the portion between \$20,000 and \$100,000, plus 3% of the portion over \$100,000.

Planning & Development Services Department

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Right of Way/Improvement Permits

Permission to Work in Right of Way (P.W.R.)

Fee Schedule

Official Schedule of City of Scottsdale Rates and Fees at: www.scottsdaleaz.gov - keyword "Fees"

Street Cut Surcharge (In addition to any permit fees)

New paving less than 12 months old

- Openings 9 square feet to 9 lineal feet: \$1,555 each 50 feet
- Openings over 9 lineal feet then A-1 plus: \$3,890 each 50 feet

New paving 12 to 24 months old

- Openings 9 square feet to 9 lineal feet: \$990 each 50 feet
- Openings over 9 lineal feet then B-1 plus: \$2,490 each 50 feet

New paving 25 to 48 months

- Openings 9 square feet to 9 lineal feet: \$495 each 50 feet
- Openings over 9 lineal feet then C-1 plus: \$1,240 each 50 feet

Phased Engineering Permits

A surcharge will be charged for the phased construction of infrastructure (grading, water/sewer, streets/curb/sidewalk and trails). The surcharge will be 25% (per phase) in addition to the permit value of the requested phase.

Planning & Development Services Department

7447 E Indian School Road, Suite 100, Scottsdale, AZ 85251 • Phone: 480-312-7000 • Fax: 480-312-7088



Annual Fees For WCF In the ROW

Effective July 1, 2015 – June 30, 2016

Category 1 – WCF with antenna(s) mounted on an EXISTING vertical element or pole and any associated ground equipment. Each WCF site will have an Antenna Base Fee of \$3,573 for a WCF site in the ROW, plus a Ground Equipment Fee (if applicable) for the cubic feet of ground equipment in the ROW, as set forth below:

	<u>Antenna Base Fee</u>	<u>Equipment Fee</u>	<u>Total WCF Annual Fee</u>
A. Total is 1 cubic foot up to 50 cubic feet	Included	Included	\$ 3,573
B. Total is 51 cubic feet up to 200 cubic feet	\$ 3,573	\$ 6,653	\$10,226
C. Total is 201 cubic feet up to 300 cubic feet	\$ 3,573	\$ 9,962	\$13,535
D. Total is 301 cubic feet up to 400 cubic feet	\$ 3,573	\$13,254	\$16,827
E. Total is 401 cubic feet or more	\$ 3,573	\$16,602	\$20,175

Category 2 – WCF with antenna(s) mounted on a new vertical element that is stealth or utilizes alternate concealment when existing vertical elements are not available, and any associated ground equipment. Each WCF site will have an Antenna Base Fee of \$3,781 for a WCF site in the ROW, plus a Ground Equipment Fee (if applicable) for cubic feet of ground equipment in the ROW, as set forth below:

	<u>Antenna Base Fee</u>	<u>Equipment Fee</u>	<u>Total WCF Annual Fee</u>
A. Total is 1 cubic foot up to 50 cubic feet	Included	Included	\$ 3,781
B. Total is 51 cubic feet up to 200 cubic feet	\$ 3,781	\$ 6,653	\$10,434
C. Total is 201 cubic feet up to 300 cubic feet	\$ 3,781	\$ 9,962	\$13,743
D. Total is 301 cubic feet up to 400 cubic feet	\$ 3,781	\$13,254	\$17,035
E. Total is 401 cubic feet or more	\$ 3,781	\$16,602	\$20,383

Category 3 – WCF with antenna(s) mounted on a new, (non-existing) vertical element or pole that is neither stealth nor concealed in appearance, and any associated ground equipment. Each WCF site will have an Antenna Base Fee of \$5,103 for a WCF site in the ROW, plus a Ground Equipment Fee (if applicable) for cubic feet of ground equipment in the ROW, as set forth below:

	<u>Antenna Base Fee</u>	<u>Equipment Fee</u>	<u>Total WCF Annual Fee</u>
A. Total is 1 cubic foot up to 50 cubic feet	Included	Included	\$ 5,103
B. Total is 51 cubic feet up to 200 cubic feet	\$ 5,103	\$ 6,653	\$ 11,756
C. Total is 201 cubic feet up to 300 cubic feet	\$ 5,103	\$ 9,962	\$ 15,065
D. Total is 301 cubic feet up to 400 cubic feet	\$ 5,103	\$ 13,254	\$ 18,357
E. Total is 401 cubic feet or more	\$ 5,103	\$ 16,602	\$ 21,705

Note: This schedule is not all-inclusive and other fees may apply.

Planning & Development Services Department

7447 E Indian School Road, Suite 100, Scottsdale, AZ 85251 • Phone: 480-312-7000 • Fax: 480-312-7088

Annual Fees for WCF in the ROW (Instructions) – Effective July 1, 2015 to June 30, 2016

The annual encroachment permit fees for wireless communications facilities in the rights-of-way categories above shall be administered according to the following rules:

1) The fee structure shall apply to the installation of any antennas, antenna structures, ground equipment, electronics, cabinets, and other appurtenances required or associated with the operation of a wireless communications facility (WCF) in the City's rights-of-way (ROW).

A) All existing WCF in ROW, WCF sites that have received Planning approval, and any WCF sites with a "Standard Project Application" for Development submitted no later than July 2, 2009 will be eligible to have the annual WCF in ROW encroachment permit fee set at a rate of \$10,208 for FY2015/2016 (July 1, 2015 - June 30, 2016). The rate of \$10,208 is subject to any annual increases adopted by City Council.

B) WCF sites in ROW sites that are "on-air" prior to July 3, 2009 and are subsequently modified will be subject to this new annual encroachment permit fee structure for WCF in the ROW when the vertical element is replaced or when the original ground equipment is replaced.

2) Antenna Structures and Base Fee – In cases where the existing vertical element is replaced for structural purposes with a pole designed to support the antennas and cabling, the WCF will be categorized as being installed on an existing vertical element. The Antenna Base Fee includes up to 50 cubic feet of ground equipment and any electrical conductors necessary to operate the WCF site.

3) Ground Equipment Fee – The ground equipment measurement is calculated by the size of a flat, four-sided "box" (parallel sides of equal length) with a top panel that is parallel to the ground so that the box will cover the ground equipment from the top of the equipment to the ground (non-improved dirt surface), and from side-to-side, including any foundation or pad for the equipment. For situations where there is more than one ground equipment fixture or cabinet (adjacent to each other or within the same use area), the equipment fixtures, cabinets and generators are deemed to be part of the same contiguous ground equipment space and will be measured together within the same box. Any Remote Radio Heads or Remote Radio Units mounted to a cabinet, post or wall in the same area with the ground equipment shall be included in the measurement for the ground equipment. Electrical meters and telecom pedestals are not included in the ground equipment.

4) WCF site that has both the vertical element and ground equipment in the ROW will be assessed an amount equal to the Antenna Base Fee plus the Ground Equipment Fee, except that:

A) WCF sites that have the antennas installed on a vertical element in the ROW but the ground equipment installed on private property will be assessed the Antenna Base Fee only.

B) WCF sites with antennas on a vertical element located on private property but with the ground equipment in the ROW, will be assessed the Ground Equipment Fee only. If the ground equipment is less than 50 cubic feet, the annual Ground Equipment Fee shall be the actual cubic feet of the ground equipment multiplied by the FY2015/16 fee of \$34 per cubic foot. If the ground equipment is greater than 50 cubic feet, the applicable ground equipment fee shall apply as provided in the schedule on page 1 of the Annual Fees for WCF in the ROW document.

5) All WCF in the ROW must have an Antenna Site Right-of-Way License Agreement (ARLA) document submitted to the City for each WCF site installed and operated in the ROW.

6) An invoice for the annual WCF in the ROW permit fee is sent to the person and address provided on the ARLA document, one month prior to the anniversary of the ARLA permit issuance date.

7) The ARLA is an encroachment permit allowing the WCF to be in the ROW; a WCF owner or applicant must obtain a "Permission to Work in the ROW" permit to construct, repair or maintain the WCF site.

8) The annual WCF in the ROW permit fee does not include fees and charges for any other planning & development fees, permits, plan review fees, inspection fees, or any other services or approvals that may be required by the City of an owner or applicant of a WCF in the ROW.

FY 2015/16 Proposed Rates & Fees Changes



City Council
May 12, 2015

Non-Enterprise Rate Change Proposals

- Annual review to determine direct and indirect cost of service recovery rate
- Acceptable recovery rate and associated rates and fees changes approved by City Council
- Proposals for rates and fees changes submitted by:
 - Community & Economic Development
 - Community Services
 - Public Safety - Fire

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- New rates estimated to increase General Fund revenue by **\$606,298** for FY 2015/16 *
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- \$ 32,109 Community Services
(Special Revenue: McCormick-Stillman)

* Modified from Proposed Rates and Fees presentation on Feb 17, 2015

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- Modifications to original presentation
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Community & Economic Development

- Annual review of Planning and Development Fees resulted in the following proposed changes:
 - Application Fee Schedule: Proposed Administrative Changes
 - Development Review (Minor) – Staff Approval: Time Extension
 - In-Lieu Parking Fee
 - Special Exception Fee
 - Zoning District Map Amendment Fee: Supplementary District
 - Zoning District Map Amendment Fee: Supplementary District - Open Space / Conservation Open Space
 - No additional revenue in the General Fund for FY 2015/16

Community & Economic Development

- Annual review of Planning and Development Fees resulted in the following proposed changes:
 - Plan Review & Permit Fee Schedules: Proposed Administrative Changes
 - Engineering Site Review
 - Plat Fees: Land Combination - Residential
 - Plat Fees: Land Combination - Commercial
 - Commercial Vanilla Shell T.I.: Base Fee
 - Commercial Vanilla Shell T.I.: Certificate of Completion
 - Single Family Remodel with Roof Modification: Base Fee
 - Single Family Addition Less than 500 Sq. Ft.: Base Fee
 - Single Family Addition Less than 500 Sq. Ft.: Lowest Floor Certificate

No additional revenue in the General Fund for FY 2015/16

Community & Economic Development

- Annual review of Planning and Development Fees resulted in the following proposals:
 - Plan Review & Permit Fee Schedules: Modifications
 - Plan Review: Fence/Wall
 - Plan Review: Non-habitable; Non A/C
 - Plan Review: Habitable; A/C
 - Permit: Non-habitable; Non A/C
 - Permit: Habitable; A/C
 - Miscellaneous Permit Fee: Solar Water Heaters Residential
 - Miscellaneous Permit Fee: Solar Water Heaters Commercial

Additional General Fund revenues of **\$438,631** for FY 2015/16

Community & Economic Development

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
<i>Application, Plan Reviews & Permit Fees Schedules:</i>						
Miscellaneous Permit Fees: Solar Water Heaters - Residential	per request	\$150	\$80	(\$70)	(47%)	(\$800)
Miscellaneous Permit Fees: Solar Water Heaters - Commercial	per request	\$300	\$80	(\$220)	(73%)	(\$160)
Plan Reviews & Permits (\$0.02 adjustments)						\$439,591
Plan Review: Fence/Wall	per linear ft	\$0.11	\$0.13	\$0.02	18%	
Plan Review: Non-habitable; Non A/C	per square ft	\$0.18	\$0.20	\$0.02	11%	
Plan Review: Habitable; A/C	per square ft	\$0.33	\$0.35	\$0.02	6%	
Permit: Non-habitable; Non A/C	per square ft	\$0.32	\$0.34	\$0.02	6%	
Permit: Habitable; A/C	per square ft	\$0.61	\$0.63	\$0.02	3%	
<i>Total Additional General Fund Revenue</i>						<i>\$438,631</i>

Community & Economic Development

- Wireless Communications Facilities in Right-of-Way
 - Proposed increase of 3% for new or post July 2009 installations
- Additional General Fund revenue of \$**34,700** for FY 2015/16

Community & Economic Development

- Annual review of WestWorld Fee Schedule resulted in the following proposals:
 - North Hall at TNEC:
 - Revise rate/square foot minimum for commercial use of facility
 - Fields:
 - Increase rental rate for fields when booked individually (East or West)
 - Increase rental rate for fields when booked together (East and West)
 - Water:
 - Increase the fee for additional water requests for equestrian events
 - Clean-up Labor:
 - Increase the hourly labor rate to each event for clean-up, including restroom cleaning and grounds clean up
 - Drags:
 - Increase the fee for additional drag requests of arena footing
 - Parking Lots:
 - Establish new fee to use Lot F which has been reconfigured and newly paved
 - Increase fee to use Lot H which has also been reconfigured and newly paved
- Additional General Fund revenues of **\$115,720** for FY 2015/16

Community & Economic Development

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
WestWorld Fees:						
North Hall at TNEC – Increase number of bookings for smaller events from 2 to 10	per square foot	\$0.15	\$0.09	(\$0.06)	(40%)	\$27,000
		minimum 20,000 sq ft	minimum 30,000 sq ft	10,000 sq ft	50%	
Fields: booked individually (East or West)	per day	\$1,275	\$2,000	\$725	57%	\$4,350
Fields: booked together (East and West)	per day	\$2,550	\$3,000	\$450	18%	\$2,250
Water: additional requests for equestrian events	per occurrence	\$20	\$25	\$5	25%	\$735
Clean-up Labor: clean up for restrooms and grounds	per hour	\$20	\$25	\$5	25%	\$66,715
Drags: additional requests for arena footing	per occurrence	\$15	\$25	\$10	67%	\$7,670
Parking Lot: Lot F (newly reconfigured and paved)	per event	NEW	\$2,000	\$2,000	n/a	\$2,000
Parking Lot: Lot H (newly reconfigured and paved)	per event	\$1,400	\$2,500	\$1,100	79%	\$5,000
Total Additional General Fund Revenue						\$115,720

Community Services

- Annual review of Programming and Rental Fees Schedule resulted in the following proposals
 - Scottsdale Stadium:
 - Increase rates for full concourse rental (hourly and daily)
 - Increase rates for entire stadium rental (hourly and daily) *
 - Create new rates for palm court and adjoining concourse (hourly and daily)
 - Scottsdale Sports Complex:
 - Increase full facility fee rental for both Youth and Adults
 - Library:
 - Increase non-resident fee for Scottsdale Public Library card
 - Aquatics:
 - Convert McDowell Mountain Ranch (MMR) Skate Park membership fee to become a lifetime membership, instead of 6 months
 - McCormick-Stillman Park
 - Increase Holiday Lights Train Ride fee
 - Increase Arboretum Train Ride fee
- Additional General Fund revenues of **\$16,775** for FY 2015/16 *
 - Additional Special Revenue revenues of **\$32,109** for FY 2015/16

* Modified from Proposed Rates and Fees presentation on Feb 17, 2015

Community Services

- Modifications to original presentation
 - The request to increase the Entire Stadium: Commercial HR fee has been withdrawn due to an incorrect amount on a public notice.
 - *Decrease in revenue of \$1,920*

Community Services

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
Scottsdale Stadium Fees:						
Concourse: Rate HR	per Hour	\$75	\$80	\$5	7%	\$80
Concourse: Commercial HR	per Hour	\$94	\$100	\$6	6%	\$240
Concourse: Rate Day	per Day	\$480	\$520	\$40	8%	\$80
Concourse: Commercial Day	per Day	\$600	\$650	\$50	8%	\$250
Entire Stadium: Rate HR	per Hour	\$250	\$300	\$50	20%	\$800
Entire Stadium: Rate Day	per Day	\$1,600	\$2,000	\$400	25%	\$800
Entire Stadium: Commercial Day	per Day	\$2,000	\$2,500	\$500	25%	\$2,500
Palm Court & Covered Concourse: Rate HR	per Hour	NEW	\$45	\$45	n/a	\$720
Palm Court & Covered Concourse: Commercial HR	per Hour	NEW	\$56	\$56	n/a	\$896
Palm Court & Covered Concourse: Rate Day	per Day	NEW	\$300	\$300	n/a	\$600
Palm Court & Covered Concourse: Commercial Day	per Day	NEW	\$375	\$375	n/a	\$750
Total Additional General Fund Revenue						\$7,716

Community Services

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
Library:						
Non-resident Library Card	per card	\$30	\$43	\$13	43%	\$559
Total Additional General Fund Revenue						\$559

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
Scottsdale Sports Complex:						
Youth Full Facility Rental	per day	\$1,000	\$1,500	\$500	50%	\$7,500
Adult Full Facility Rental	per day	\$1,200	\$1,700	\$500	42%	\$1,000
Total Additional General Fund Revenue						\$8,500

Community Services

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
<i>Aquatics:</i>						
Convert MMR Skate Park Membership Fee: 6 month membership to a lifetime membership	per person	\$26	\$26	\$0	0%	\$0
<i>Total Additional General Fund Revenue</i>						<i>\$0</i>

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
<i>McCormick-Stillman Park:</i>						
Holiday Lights Train Ride Fee	per ride	\$3	\$4	\$1	33%	\$26,609
Arboretum Train Ride Fee	per event	\$1	\$2	\$1	100%	\$5,500
<i>Total Additional <u>Special Revenue</u> Fund Revenue</i>						<i>\$32,109</i>

Public Safety - Fire

- Fire Department
 - Increase fees for Fire Service safety permits – Rush Rate

Program/Fee	Fee Assessed	FY 13/14 Fee	Proposed FY 14/15 Fee	Increase Amount	% Change	Revenue Change
Public Safety - Fire:						
Fire Service Safety Permits- Rush Rate (under 10 days)	per request	\$200	\$318	\$118	59%	\$472
Total Additional General Fund Revenue						\$472

Enterprise Rates & Fees Policy

- Enterprise Funds
 - Solid Waste, Aviation, Water, Sewer
 - 100% recovery of all direct and indirect costs of service
 - Rates based on multi-year financial plans

Enterprise - Water Resources

Historical Rate Changes

- Water and Sewer Rate Adjustment history:

Fiscal Year	Water	Sewer	Combined Increase / (Decrease)
2010/11	- 0 -	- 0 -	- 0 -
2011/12	- 0 -	- 0 -	- 0 -
2012/13	- 0 -	- 0 -	- 0 -
2013/14	(1.8%)	4.0%	(0.2%)
2014/15	- 0 -	(1.2%)	(0.3%)
Cumulative	(1.8%)	2.8%	(0.5%)

Rate reductions resulted from rate structure changes driven by cost of service study results and revenue stability.

Enterprise - Water Resources

Water and Sewer Significant Cost Drivers

- Water and Sewer operating cost increases:

Operating Expense	Supplier Rate Increase	Actual Rate Increase	Actual Cost Increase
Electrical Rates (APS)	11.7%	11.3%	\$1.4 million
Purchased Water Rates (CAP)	14.8%	14.8%	\$2.2 million
Chemicals	Various	60.1%	\$0.8 million

Rate and cost increases from FY 2010/11 to FY 2013/14.

Enterprise - Water Resources

Service Charge Proposals – Water

- Service charge adjustments proposed for FY 2015/16 to meet cost recovery requirements for various services
 - Increases are in the last year of a three-year phase in to bring charges in line with actual costs

Enterprise - Water Resources

Service Charge Proposals - Water

Service Charges Implementation Over Three Years (Third/Final Year)		FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Estimated Revenue Change
5/8" Water Meter Only		\$174	\$250	\$76	44%	\$76
3/4" Water Meter Only		\$197	\$275	\$78	40%	\$2,574
1" Water Meter Only		\$244	\$315	\$71	29%	\$27,264
Shutdown Water Main		\$186	\$260	\$74	40%	\$3,256
Hydrant Meter Install & Remove		\$75	\$140	\$65	87%	\$130
Move Hydrant Meter		\$38	\$70	\$32	84%	\$64
Check For Water Leaks		\$50	\$65	\$15	30%	\$30
Turn On/Off Water – In 24 Hours	NEW	\$0	\$135	\$135	n/a	\$405
Additional Water Fund Revenue						\$33,799

Revenue change based on forecasted participation

Enterprise - Water Resources

Rate Change Proposals – Water and Sewer

- Water and Sewer rate increase proposed for FY 2015/16
 - Increases vary by meter size, user categories and types
- Water and Sewer surcharge proposed for FY 2015/16
 - A surcharge of 10% is proposed for customers located outside of city limits
 - Charge will treat contractual and non-contractual customers consistently and aligns costs with the cost driver
- Stormwater quality increase proposed for FY 2015/16
 - Increase is proposed to support expanded permit compliance costs specifically supported by the sewer fund

Enterprise - Water Resources

Rate Change Proposals – Water and Sewer

Rates / Surcharge		Current Estimated Revenue	% Change	Estimated Revenue Change
Water Rates		\$89,692,000	1.3%	\$1,191,000
Sewer Rates		\$36,200,000	2.6%	\$950,000
Stormwater Quality Charge-Sewer	NEW	\$0	n/a	\$106,500
Out of City Customer Surcharge-Water	NEW	\$0	n/a	\$102,500
Out of City Customer Surcharge-Sewer	NEW	\$0	n/a	\$17,000
Additional Water and Sewer Fund Revenue				\$2,367,000

Revenue change based on forecasted volumes and participation

Enterprise - Water Resources

Rate Change Proposals – Water

Increased base fees are not uniform; adjustments are driven by meter capacities which are a better indicator of the demands placed on the system.

Base Fees (All Customers)		
Current		Proposed
5/8" Meter	\$10.75	\$11.25
3/4" Meter	\$14.00	\$14.50
1" Meter	\$20.00	\$20.50
1.5" Meter	\$25.00	\$33.75
2" Meter	\$35.00	\$45.00
3" Meter	\$45.00	\$60.00
4" Meter	\$100.00	\$140.00
6" Meter	\$200.00	\$280.00
8" Meter	\$300.00	\$390.00

Proposed implementation date – November 1, 2015

Enterprise - Water Resources

Rate Change Proposals – Water

Modified volumetric rate structure is either neutral or a rate decrease to a customer using 59,000 gallons or less per month.

Current Commercial Use Including Landscaping Volume Charges (Rates Per 1K Gallons)			
Tier	Rate	From	To
1	\$1.65	0	2,500
2	\$2.80	2,501	6,000
3	\$3.40	6,001	20,000
4	\$3.70	Over 20,000	

Proposed Commercial Use Including Landscaping Volume Charges (Rates Per 1K Gallons)			
Tier	Rate	From	To
1	\$1.65	0	5,000
2	\$2.85	5,001	10,000
3	\$3.55	10,001	30,000
4	\$3.85	Over 30,000	

Proposed implementation date – November 1, 2015

Enterprise - Water Resources

Rate Change Proposals – Water

Modified volumetric rate structure is neutral to a customer using 12,000 gallons or less per month.

Current Residential Use Including Landscaping Volume Charges (Rates Per 1K Gallons)			
Tier	Rate	From	To
1	\$1.65	0	5,000
2	\$2.85	5,001	12,000
3	\$3.45	12,001	40,000
4	\$4.50	40,001	70,000
5	\$5.00	Over 70,000	

Proposed Residential Use Including Landscaping Volume Charges (Rates Per 1K Gallons)			
Tier	Rate	From	To
1	\$1.65	0	5,000
2	\$2.85	5,001	12,000
3	\$3.55	12,001	40,000
4	\$4.50	40,001	65,000
5	\$5.25	Over 65,000	

Proposed implementation date – November 1, 2015

Enterprise - Water Resources

Rate Change Proposals – Sewer

Increased base fees are uniform; the FY15 base fees adopted in June 2014 considered meter capacities which reflect the demands placed on the system.

Base Fees (All Customers)		
Current		Proposed
5/8" Meter	\$2.50	\$3.00
3/4" Meter	\$2.50	\$3.00
1" Meter	\$2.50	\$3.00
1.5" Meter	\$15.00	\$18.00
2" Meter	\$35.00	\$42.00
3" Meter	\$45.00	\$54.00
4" Meter	\$65.00	\$78.00
6" Meter	\$125.00	\$150.00
8" Meter	\$175.00	\$210.00

Proposed implementation date – July 2, 2015

Enterprise - Water Resources

Rate Change Proposals – Sewer

Increased rates are not uniform; the proposed rate reflects relative flows and loading entering the system as noted in the 2014 cost of service study. The study results are in the second year of a phase-in approach.

Proposed implementation date – July 2, 2015

Customer Category	Current Rates	Proposed Rates	Percent Change
Single Family Residential	\$2.63	\$2.63	-
Multi Family Residential	\$2.67	\$2.70	1%
Commercial Without Dining	\$2.70	\$2.70	-
Commercial With Dining	\$3.07	\$3.25	6%
Hotels Without Dining	\$2.79	\$2.79	-
Hotels With Dining	\$3.28	\$3.35	2%
Car Washes	\$2.60	\$2.60	-
Commercial Laundry	\$3.39	\$3.39	-
Laundromats	\$2.72	\$2.72	-
Restaurants/Bakeries	\$4.60	\$4.70	2%
Service Station Auto Repair	\$2.79	\$2.79	-
Medical Institutions	\$2.94	\$2.94	-
Schools	\$2.72	\$2.72	-

Enterprise - Water Resources

Effect of Rate Change

Revised Rates Anticipated To Generate Revenue	
Water Charges	\$1.3 million
Sewer Charges	\$1.0 million
Net Change	\$2.3 million

Enterprise - Water Resources

Effective Dates

Revised Effective Dates	
Service Charges (All)	July 1 st , 2015
Water and Sewer (Out of City) Surcharge	July 1 st , 2015
Stormwater Quality Increase	July 1 st , 2015
Sewer Rates (Base Fees and Volumetric)*	July 2 nd , 2015
Water Rates (Base Fees and Volumetric)	November 1 st , 2015

*Due to an incorrect date on a public notice, the request to adopt sewer rates has been postponed to June 2nd and the effective date for rate changes revised.

Questions?

FY 2015/16 Proposed Rates & Fees Changes



City Council
May 12, 2015

Item 21

FY 2015/16 Proposed Rates & Fees Changes



City Council
May 12, 2015

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 - Zoning District Map Amendment Fee: Supplementary District - Open Space / Conservation Open Space
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5

Community & Economic Development

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 - Plat Fees: Land Combination - Residential
 - Plat Fees: Land Combination - Commercial
 - Commercial Vanilla Shell T.I.: Base Fee
 - Commercial Vanilla Shell T.I.: Certificate of Completion
 - Single Family Remodel with Roof Modification: Base Fee
 - Single Family Addition Less than 500 Sq. Ft.: Base Fee
 - Single Family Addition Less than 500 Sq. Ft.: Lowest Floor Certificate

No additional revenue in the General Fund for FY 2015/16

6

Community & Economic Development

- Annual review of Planning and Development Fees resulted in the following proposals:

- Plan Review & Permit Fee Schedules: Modifications

- Plan Review: Fence/Wall
- Plan Review: Non-habitable; Non A/C
- Plan Review: Habitable; A/C
- Permit: Non-habitable; Non A/C
- Permit: Habitable; A/C
- Miscellaneous Permit Fee: Solar Water Heaters Residential
- Miscellaneous Permit Fee: Solar Water Heaters Commercial

Additional General Fund revenues of **\$438,631** for FY 2015/16

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Community & Economic Development

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
Application, Plan Reviews & Permit Fees Schedules:						
Miscellaneous Permit Fees: Solar Water Heaters - Residential	per request	\$150	\$80	(\$70)	(47%)	(\$800)
Miscellaneous Permit Fees: Solar Water Heaters - Commercial	per request	\$300	\$80	(\$220)	(73%)	(\$160)
Plan Reviews & Permits (\$0.02 adjustments)						\$439,591
Plan Review: Fence/Wall	per linear ft	\$0.11	\$0.13	\$0.02	18%	
Plan Review: Non-habitable; Non A/C	per square ft	\$0.18	\$0.20	\$0.02	11%	
Plan Review: Habitable; A/C	per square ft	\$0.33	\$0.35	\$0.02	6%	
Permit: Non-habitable; Non A/C	per square ft	\$0.32	\$0.34	\$0.02	6%	
Permit: Habitable; A/C	per square ft	\$0.61	\$0.63	\$0.02	3%	
Total Additional General Fund Revenue						\$438,631

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Community & Economic Development

- Wireless Communications Facilities in Right-of-Way
 - Proposed increase of 3% for new or post July 2009 installations

- Additional General Fund revenue of **\$34,700** for FY 2015/16

9

Community & Economic Development

- Annual review of WestWorld Fee Schedule resulted in the following proposals:
 - North Hall at TNEC:
 - Revise rate/square foot minimum for commercial use of facility
 - Fields:
 - Increase rental rate for fields when booked individually (East or West)
 - Increase rental rate for fields when booked together (East and West)
 - Water:
 - Increase the fee for additional water requests for equestrian events
 - Clean-up Labor:
 - Increase the hourly labor rate to each event for clean-up, including restroom cleaning and grounds clean up
 - Drags:
 - Increase the fee for additional drag requests of arena footing
 - Parking Lots:
 - Establish **new** fee to use Lot F which has been reconfigured and newly paved
 - Increase fee to use Lot H which has also been reconfigured and newly paved
- Additional General Fund revenues of **\$115,720** for FY 2015/16

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Community & Economic Development

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
WestWorld Fees:						
North Hall at TNEC – Increase number of bookings for smaller events from 2 to 10	per square foot	\$0.15	\$0.09	(\$0.06)	(40%)	\$27,000
		minimum 20,000 sq ft	minimum 30,000 sq ft	10,000 sq ft	50%	
Fields: booked individually (East or West)	per day	\$1,275	\$2,000	\$725	57%	\$4,350
Fields: booked together (East and West)	per day	\$2,550	\$3,000	\$450	18%	\$2,250
Water: additional requests for equestrian events	per occurrence	\$20	\$25	\$5	25%	\$735
Clean-up Labor: clean up for restrooms and grounds	per hour	\$20	\$25	\$5	25%	\$66,715
Drags: additional requests for arena footing	per occurrence	\$15	\$25	\$10	67%	\$7,670
Parking Lot: Lot F (newly reconfigured and paved)	per event	NEW	\$2,000	\$2,000	n/a	\$2,000
Parking Lot: Lot H (newly reconfigured and paved)	per event	\$1,400	\$2,500	\$1,100	79%	\$5,000
Total Additional General Fund Revenue						\$115,720

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Community Services

- Annual review of Programming and Rental Fees Schedule resulted in the following proposals
 - Scottsdale Stadium:
 - Increase rates for full concourse rental (hourly and daily)
 - Increase rates for entire stadium rental (hourly and daily) *
 - Create new rates for palm court and adjoining concourse (hourly and daily)
 - Scottsdale Sports Complex:
 - Increase full facility fee rental for both Youth and Adults
 - Library:
 - Increase non-resident fee for Scottsdale Public Library card
 - Aquatics:
 - Convert McDowell Mountain Ranch (MMR) Skate Park membership fee to become a lifetime membership, instead of 6 months
 - McCormick-Stillman Park
 - Increase Holiday Lights Train Ride fee
 - Increase Arboretum Train Ride fee
- Additional General Fund revenues of **\$16,775** for FY 2015/16 *
 - Additional Special Revenue revenues of **\$32,109** for FY 2015/16

* Modified from Proposed Rates and Fees presentation on Feb 17, 2015

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Community Services

- Modifications to original presentation
 - The request to increase the Entire Stadium: Commercial HR fee has been withdrawn due to an incorrect amount on a public notice.
 - *Decrease in revenue of \$1,920*

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Community Services

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
Scottsdale Stadium Fees:						
Concourse: Rate HR	per Hour	\$75	\$80	\$5	7%	\$80
Concourse: Commercial HR	per Hour	\$94	\$100	\$6	6%	\$240
Concourse: Rate Day	per Day	\$480	\$520	\$40	8%	\$80
Concourse: Commercial Day	per Day	\$600	\$650	\$50	8%	\$250
Entire Stadium: Rate HR	per Hour	\$250	\$300	\$50	20%	\$800
Entire Stadium: Rate Day	per Day	\$1,600	\$2,000	\$400	25%	\$800
Entire Stadium: Commercial Day	per Day	\$2,000	\$2,500	\$500	25%	\$2,500
Palm Court & Covered Concourse: Rate HR	per Hour	NEW	\$45	\$45	n/a	\$720
Palm Court & Covered Concourse: Commercial HR	per Hour	NEW	\$56	\$56	n/a	\$896
Palm Court & Covered Concourse: Rate Day	per Day	NEW	\$300	\$300	n/a	\$600
Palm Court & Covered Concourse: Commercial Day	per Day	NEW	\$375	\$375	n/a	\$750
Total Additional General Fund Revenue						\$7,716

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Community Services

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
Library:						
Non-resident Library Card	per card	\$30	\$43	\$13	43%	\$559
Total Additional General Fund Revenue						\$559

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
Scottsdale Sports Complex:						
Youth Full Facility Rental	per day	\$1,000	\$1,500	\$500	50%	\$7,500
Adult Full Facility Rental	per day	\$1,200	\$1,700	\$500	42%	\$1,000
Total Additional General Fund Revenue						\$8,500

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Community Services

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
Aquatics:						
Convert MMR Skate Park Membership Fee: 6 month membership to a lifetime membership	per person	\$26	\$26	\$0	0%	\$0
Total Additional General Fund Revenue						\$0

Program/Fee	Fee Assessed	FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Revenue Change
McCormick-Stillman Park:						
Holiday Lights Train Ride Fee	per ride	\$3	\$4	\$1	33%	\$26,609
Arboretum Train Ride Fee	per event	\$1	\$2	\$1	100%	\$5,500
Total Additional Special Revenue Fund Revenue						\$32,109

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Public Safety - Fire

- Fire Department
 - Increase fees for Fire Service safety permits – Rush Rate

Program/Fee	Fee Assessed	FY 13/14 Fee	Proposed FY 14/15 Fee	Increase Amount	% Change	Revenue Change
Public Safety - Fire:						
Fire Service Safety Permits- Rush Rate (under 10 days)	per request	\$200	\$318	\$118	59%	\$472
Total Additional General Fund Revenue						\$472

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Enterprise Rates & Fees Policy

- Enterprise Funds
 - Solid Waste, Aviation, Water, Sewer
 - 100% recovery of all direct and indirect costs of service
 - Rates based on multi-year financial plans

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Enterprise - Water Resources

Historical Rate Changes

- Water and Sewer Rate Adjustment history:

Fiscal Year	Water	Sewer	Combined Increase / (Decrease)
2010/11	- 0 -	- 0 -	- 0 -
2011/12	- 0 -	- 0 -	- 0 -
2012/13	- 0 -	- 0 -	- 0 -
2013/14	(1.8%)	4.0%	(0.2%)
2014/15	- 0 -	(1.2%)	(0.3%)
Cumulative	(1.8%)	2.8%	(0.5%)

Rate reductions resulted from rate structure changes driven by cost of service study results and revenue stability.

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Enterprise - Water Resources

Water and Sewer Significant Cost Drivers

- Water and Sewer operating cost increases:

Operating Expense	Supplier Rate Increase	Actual Rate Increase	Actual Cost Increase
Electrical Rates (APS)	11.7%	11.3%	\$1.4 million
Purchased Water Rates (CAP)	14.8%	14.8%	\$2.2 million
Chemicals	Various	60.1%	\$0.8 million

Rate and cost increases from FY 2010/11 to FY 2013/14.

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Enterprise - Water Resources

Service Charge Proposals – Water

- Service charge adjustments proposed for FY 2015/16 to meet cost recovery requirements for various services
 - Increases are in the last year of a three-year phase in to bring charges in line with actual costs

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Enterprise - Water Resources

Service Charge Proposals - Water

Service Charges Implementation Over Three Years (Third/Final Year)		FY 14/15 Fee	Proposed FY 15/16 Fee	Increase Amt	% Change	Estimated Revenue Change
5/8" Water Meter Only		\$174	\$250	\$76	44%	\$76
3/4" Water Meter Only		\$197	\$275	\$78	40%	\$2,574
1" Water Meter Only		\$244	\$315	\$71	29%	\$27,264
Shutdown Water Main		\$186	\$260	\$74	40%	\$3,256
Hydrant Meter Install & Remove		\$75	\$140	\$65	87%	\$130
Move Hydrant Meter		\$38	\$70	\$32	84%	\$64
Check For Water Leaks		\$50	\$65	\$15	30%	\$30
Turn On/Off Water – In 24 Hours	NEW	\$0	\$135	\$135	n/a	\$405
Additional Water Fund Revenue						\$33,799

Revenue change based on forecasted participation

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Enterprise - Water Resources

Rate Change Proposals – Water and Sewer

- Water and Sewer rate increase proposed for FY 2015/16
 - Increases vary by meter size, user categories and types
- Water and Sewer surcharge proposed for FY 2015/16
 - A surcharge of 10% is proposed for customers located outside of city limits
 - Charge will treat contractual and non-contractual customers consistently and aligns costs with the cost driver
- Stormwater quality increase proposed for FY 2015/16
 - Increase is proposed to support expanded permit compliance costs specifically supported by the sewer fund

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Enterprise - Water Resources

Rate Change Proposals – Water and Sewer

Rates / Surcharge		Current Estimated Revenue	% Change	Estimated Revenue Change
Water Rates		\$89,692,000	1.3%	\$1,191,000
Sewer Rates		\$36,200,000	2.6%	\$950,000
Stormwater Quality Charge-Sewer	NEW	\$0	n/a	\$106,500
Out of City Customer Surcharge-Water	NEW	\$0	n/a	\$102,500
Out of City Customer Surcharge-Sewer	NEW	\$0	n/a	\$17,000
Additional Water and Sewer Fund Revenue				\$2,367,000

Revenue change based on forecasted volumes and participation

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Enterprise - Water Resources

Rate Change Proposals – Water

Increased base fees are not uniform; adjustments are driven by meter capacities which are a better indicator of the demands placed on the system.

Base Fees (All Customers)		
Current		Proposed
5/8" Meter	\$10.75	\$11.25
3/4" Meter	\$14.00	\$14.50
1" Meter	\$20.00	\$20.50
1.5" Meter	\$25.00	\$33.75
2" Meter	\$35.00	\$45.00
3" Meter	\$45.00	\$60.00
4" Meter	\$100.00	\$140.00
6" Meter	\$200.00	\$280.00
8" Meter	\$300.00	\$390.00

Proposed implementation date – November 1, 2015

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Enterprise - Water Resources

Rate Change Proposals – Water

Modified volumetric rate structure is either neutral or a rate decrease to a customer using 59,000 gallons or less per month.

Current Commercial Use Including Landscaping Volume Charges (Rates Per 1K Gallons)				Proposed Commercial Use Including Landscaping Volume Charges (Rates Per 1K Gallons)			
Tier	Rate	From	To	Tier	Rate	From	To
1	\$1.65	0	2,500	1	\$1.65	0	5,000
2	\$2.80	2,501	6,000	2	\$2.85	5,001	10,000
3	\$3.40	6,001	20,000	3	\$3.55	10,001	30,000
4	\$3.70	Over 20,000		4	\$3.85	Over 30,000	

Proposed implementation date – November 1, 2015

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Enterprise - Water Resources

Rate Change Proposals – Water

Modified volumetric rate structure is neutral to a customer using 12,000 gallons or less per month.

Current Residential Use Including Landscaping Volume Charges (Rates Per 1K Gallons)				Proposed Residential Use Including Landscaping Volume Charges (Rates Per 1K Gallons)			
Tier	Rate	From	To	Tier	Rate	From	To
1	\$1.65	0	5,000	1	\$1.65	0	5,000
2	\$2.85	5,001	12,000	2	\$2.85	5,001	12,000
3	\$3.45	12,001	40,000	3	\$3.55	12,001	40,000
4	\$4.50	40,001	70,000	4	\$4.50	40,001	65,000
5	\$5.00	Over 70,000		5	\$5.25	Over 65,000	

Proposed implementation date – November 1, 2015

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Enterprise - Water Resources

Rate Change Proposals – Sewer

Increased base fees are uniform; the FY15 base fees adopted in June 2014 considered meter capacities which reflect the demands placed on the system.

Base Fees (All Customers)		
Current		Proposed
5/8" Meter	\$2.50	\$3.00
3/4" Meter	\$2.50	\$3.00
1" Meter	\$2.50	\$3.00
1.5" Meter	\$15.00	\$18.00
2" Meter	\$35.00	\$42.00
3" Meter	\$45.00	\$54.00
4" Meter	\$65.00	\$78.00
6" Meter	\$125.00	\$150.00
8" Meter	\$175.00	\$210.00

Proposed implementation date – July 2, 2015

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Enterprise - Water Resources

Rate Change Proposals – Sewer

Increased rates are not uniform; the proposed rate reflects relative flows and loading entering the system as noted in the 2014 cost of service study. The study results are in the second year of a phase-in approach.

Proposed implementation date – July 2, 2015

Customer Category	Current Rates	Proposed Rates	Percent Change
Single Family Residential	\$2.63	\$2.63	-
Multi Family Residential	\$2.67	\$2.70	1%
Commercial Without Dining	\$2.70	\$2.70	-
Commercial With Dining	\$3.07	\$3.25	6%
Hotels Without Dining	\$2.79	\$2.79	-
Hotels With Dining	\$3.28	\$3.35	2%
Car Washes	\$2.60	\$2.60	-
Commercial Laundry	\$3.39	\$3.39	-
Laundromats	\$2.72	\$2.72	-
Restaurants/Bakeries	\$4.60	\$4.70	2%
Service Station Auto Repair	\$2.79	\$2.79	-
Medical Institutions	\$2.94	\$2.94	-
Schools	\$2.72	\$2.72	-

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Enterprise - Water Resources

Effect of Rate Change

Revised Rates Anticipated To Generate Revenue	
Water Charges	\$1.3 million
Sewer Charges	\$1.0 million
Net Change	\$2.3 million

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Enterprise - Water Resources

Effective Dates

Revised Effective Dates	
Service Charges (All)	July 1 st , 2015
Water and Sewer (Out of City) Surcharge	July 1 st , 2015
Stormwater Quality Increase	July 1 st , 2015
Sewer Rates (Base Fees and Volumetric)*	July 2 nd , 2015
Water Rates (Base Fees and Volumetric)	November 1 st , 2015

*Due to an incorrect date on a public notice, the request to adopt sewer rates has been postponed to June 2nd and the effective date for rate changes revised.

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Questions?

FY 2015/16 Proposed Rates & Fees Changes



City Council
May 12, 2015

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